



Keith Pettigrew, Chief Executive Officer

DATE: January 27, 2020

TO: Daniel Bauman, Chairman, ARHA Board of Commissioners

FROM: Keith Pettigrew, Secretary/Treasurer

SUBJECT: Vote approval of Resolution 692-2020, Alexandria Redevelopment and Housing Authority Operating Budget for Fiscal Year 2020.

ISSUE:

The Alexandria Redevelopment and Housing Authority's Board of Commissioners is required each year to review and approve an annual operating budget.

DISCUSSION:

It is my pleasure to present Alexandria Redevelopment and Housing Authority's (ARHA's) proposed budget for Fiscal Year 2020. Care has been taken to provide maximum information and supporting data to the ARHA Board of Commissioners.

This budget expresses in dollars the services, programs, and activities to be provided to the residents of the Authority. The budget is one of the most important tools used by the Chief Executive Officer (CEO) and the department directors in mobilizing, distributing, and using resources to provide the level of organizational operations that the ARHA Board of Commissioners has determined to be necessary to provide decent, safe, and sanitary housing for ARHA residents.

RECOMMENDATION:

That ARHA's Board of Commissioners vote approval of Resolution 692-2020 to approve ARHA Budget for Fiscal Year 2020.

FISCAL IMPACT:

Approximately \$44,962,450 (Budget Summary Attached)

THE ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY
BOARD OF COMMISSIONERS
APPROVAL OF FISCAL YEAR (FY 2020) OPERATING BUDGET

RESOLUTION No. 692-2020

WHEREAS, the Alexandria Redevelopment and Housing Authority (ARHA) is required to obtain ARHA Board of Commissioners approval for the passage of the FY 2020 Budget; and

WHEREAS, the approximate amount of the FY 2020 budget year is \$44,962,450; and

WHEREAS, this comprehensive Budget will serve as a master plan for FY 2020 budget year; and

WHEREAS, if approved ARHA will use the comprehensive budget as the guide for FY 2020 budget year; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Alexandria Redevelopment and Housing Authority that staff is authorized to implement the Fiscal Year 2020 Budget.

The undersigned attest that the Alexandria Redevelopment and Housing Authority adopt the foregoing resolution.

Daniel Bauman, Chairman
ARHA Board of Commissioners

Date

Keith Pettigrew, Secretary-Treasurer
ARHA Board of Commissioners

Date