

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Status: Draft

Approval Date:

Approved By:

| <b>Part I: Summary</b>                                         |                                             |                                                                                                                                                |                                              |                                              |                                              |                                              |
|----------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|
| <b>PHA Name :</b> Alexandria Redevelopment & Housing Authority |                                             | <b>Locality (City/County &amp; State)</b>                                                                                                      |                                              |                                              |                                              |                                              |
| <b>PHA Number:</b> VA004                                       |                                             | <input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revised 5-Year Plan (Revision No:            )</b> |                                              |                                              |                                              |                                              |
| <b>A.</b>                                                      | <b>Development Number and Name</b>          | <b>Work Statement for<br/>Year 1    2026</b>                                                                                                   | <b>Work Statement for<br/>Year 2    2027</b> | <b>Work Statement for<br/>Year 3    2028</b> | <b>Work Statement for<br/>Year 4    2029</b> | <b>Work Statement for<br/>Year 5    2030</b> |
|                                                                | SAMUEL MADDEN HOMES (VA004000003)           | \$274,183.75                                                                                                                                   | \$285,000.00                                 | \$182,353.20                                 | \$175,000.00                                 | \$210,000.00                                 |
|                                                                | AUTHORITY-WIDE                              | \$772,128.25                                                                                                                                   | \$1,071,369.15                               | \$1,134,913.55                               | \$1,023,294.75                               | \$896,991.75                                 |
|                                                                | BRADDOCK, WHITING, & REYNOLDS (VA004000007) | \$132,001.00                                                                                                                                   | \$110,000.00                                 | \$85,000.00                                  | \$130,000.00                                 | \$106,323.25                                 |
|                                                                | WEST GLEBE LP (VA004000009)                 | \$205,001.00                                                                                                                                   | \$151,921.54                                 | \$120,000.00                                 | \$150,000.00                                 | \$200,000.00                                 |
|                                                                | SCATTERED SITES (VA004000004)               | \$300,000.00                                                                                                                                   | \$185,024.31                                 | \$232,000.00                                 | \$202,660.00                                 | \$230,000.00                                 |
|                                                                | CHATHAM SQUARE (VA004000006)                | \$175,001.00                                                                                                                                   | \$115,000.00                                 | \$130,000.00                                 | \$185,000.00                                 | \$300,000.00                                 |
|                                                                | JAMES BLAND PHASE IV (VA004000012)          | \$135,000.00                                                                                                                                   | \$75,000.00                                  | \$109,048.25                                 | \$127,360.25                                 | \$50,000.00                                  |

***DRAFT***

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| Part II: Supporting Pages - Physical Needs Work Statements (s) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                          |          |                |
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| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                          |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | General Description of Major Work Categories                                                                                                                                                                                             | Quantity | Estimated Cost |
|                                                                | SAMUEL MADDEN HOMES (VA004000003)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                          |          | \$274,183.75   |
| ID0000694                                                      | Unit Interior Work(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Repair/replace kitchen/bathroom cabs, counters. Replace/repair appliances, doors & hardware, flooring, electrical- Repair/replace breakers, malfunctioning light fixture, lighting, electrical switch or outlet. Wall repair & painting. |          | \$65,000.00    |
| ID0000695                                                      | Repair Plumbing(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                                                                                                                                                                                                                       | Repair plumbing-commodes, kitchen sinks, faucets, tubs                                                                                                                                                                                   |          | \$30,000.00    |
| ID0000716                                                      | Site Work(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                            | Repair/replacement of soffits, gutters, downspouts, lighting, landings, sidings, exterior doors & paint/caulking, etc.                                                                                                                   |          | \$59,183.75    |
| ID0000721                                                      | Playground Build(Non-Dwelling Construction-New Construction (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Building a new playground: Includes equipment, surfacing, and accessible pathways for ADA compliance                                                                                                                                     |          | \$70,000.00    |
| ID0000812                                                      | Roof Repairs/Upgrades(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                       | Roof, siding, soffits, gutters                                                                                                                                                                                                           |          | \$50,000.00    |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                             |          |                |
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| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                             |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | General Description of Major Work Categories                                                                | Quantity | Estimated Cost |
|                                                                | AUTHORITY-WIDE (NAWASD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                             |          | \$772,128.25   |
| ID0000696                                                      | Administrative Salaries & Benefits(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Administrative Salaries                                                                                     |          | \$194,065.50   |
| ID0000697                                                      | Professional Services(Contract Administration (1480)-Audit,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | A&E, PNA, Energy Audits, Environmental Testing, Legal ets                                                   |          | \$60,000.00    |
| ID0000698                                                      | Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2026 Operations                                                                                             |          | \$298,997.25   |
| ID0000715                                                      | Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | System Improvements, Staff Training & Security Improvements                                                 |          | \$194,065.50   |
| ID0000725                                                      | Force Account (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Force Account Related Work - Labor & Materials for repairs and upgrades on public housing units/properties. |          | \$25,000.00    |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                   |          |                |
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| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                   |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | General Description of Major Work Categories                                                                                                                                                                                                      | Quantity | Estimated Cost |
|                                                                | BRADDOCK, WHITING, & REYNOLDS (VA004000007)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                   |          | \$132,001.00   |
| ID0000699                                                      | HVAC Repairs & Replacements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$30,000.00    |
| ID0000700                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Repair, and/or replacement of unit appliances to energy star efficient models                                                                                                                                                                     |          | \$37,000.00    |
| ID0000701                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine)) | Repair/remove/ replace flooring, kitchen cabs, bathroom cabs, faucets, sinks, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc. Repair holes in walls, and painting walls. Plumbing-unclog sinks/toilets, etc.         |          | \$45,000.00    |
| ID0000724                                                      | RAD (RAD Investment Activity (1504))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | RAD Reserves                                                                                                                                                                                                                                      |          | \$1.00         |
| ID0000814                                                      | Exterior Window frames/window replacements,Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Window replacements. Ext. doors, lighting, painting,                                                                                                                                                                                              |          | \$20,000.00    |

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| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                         |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | General Description of Major Work Categories                                                                                                                                                                                            | Quantity | Estimated Cost |
|                                                                | WEST GLEBE LP (VA004000009)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                         |          | \$205,001.00   |
| ID0000702                                                      | HVAC Replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Repair, replacement of mechanical systems: air filters, air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$40,000.00    |
| ID0000703                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Repair, and/or replacement of unit appliances to energy star efficient models                                                                                                                                                           |          | \$30,000.00    |
| ID0000704                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Commodores,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical)) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, toilets, door hardware, etc.                                                                  |          | \$45,000.00    |
| ID0000713                                                      | Roof Repairs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Exterior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                  | Cleaning/repairing soffits, gutters, downspouts. Replace siding, trim. Roof repairs-in-kind replacement of loose or missing shingles or tiles, repairing leaks.                                                                         |          | \$40,000.00    |
| ID0000722                                                      | RAD (RAD Investment Activity (1504))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | RAD Reserves                                                                                                                                                                                                                            |          | \$1.00         |
| ID0000813                                                      | Exterior work-Door replacement, lighting(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other)                                                                                                                                                                                                                                                                                                                                 | Front door frame and doors replacement, paint, caulking                                                                                                                                                                                 |          | \$50,000.00    |

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| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                 |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | General Description of Major Work Categories                                                                                                                                                                                                                    | Quantity | Estimated Cost |
|                                                                | SCATTERED SITES (VA004000004)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                 |          | \$300,000.00   |
| ID0000705                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Repair/replace kitchen/bathroom cabs, counters. Replace/repair appliances, doors & hardware, flooring, electrical- Repair/replace breakers, malfunctioning light fixture, electrical switch or outlet. Wall repair & painting.                                  |          | \$70,000.00    |
| ID0000707                                                      | Pavement, Surface Repairs(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)                                      | Application of pavement sealants, parking lot restriping, directional signage or marking for handicapped accessibility, repair of cracked, uneven, or broken surfaces, etc.                                                                                     |          | \$70,000.00    |
| ID0000708                                                      | HVAC Service & Repairs(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Servicing and maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$40,000.00    |
| ID0000717                                                      | Window Repair(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Site Work (1480)-Storm Drainage)                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Fixing broken windowpanes, caulking, weather stripping, re-glazing windows.                                                                                                                                                                                     |          | \$50,000.00    |
| ID0000718                                                      | Roof Repairs,Gutters, leaks(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                     | Cleaning/repairing/replacing: gutters, soffits. downspouts. Replace siding, trim. Roof repairs-in-kind replacement of loose or missing shingles or tiles, repairing leaks and storm drainage.                                                                   |          | \$70,000.00    |
|                                                                | CHATHAM SQUARE (VA004000006)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                 |          | \$175,001.00   |

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| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                        |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | General Description of Major Work Categories                                                                                                                                                                                                                                                                                           | Quantity | Estimated Cost |
| ID0000706                                                      | Roof Repairs(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Cleaning/repairing/replacing: gutters, soffits. downspouts. Replace siding, trim. Roof repairs-in-kind replacement of loose or missing shingles or tiles, repairing leaks and storm drainage.                                                                                                                                          |          | \$40,000.00    |
| ID0000709                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Repair, and/or replacement of unit appliances to energy star efficient models                                                                                                                                                                                                                                                          |          | \$20,000.00    |
| ID0000710                                                      | Unit Interior Work(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                         | Repair/replace-plumbing, - kitchen/bathroom: Tubs, showers, toilets, plumbing fixtures, sinks, faucets. Repair/replace kitchen/bathroom cabs, counters. Replace/repair appliances, doors & hardware, flooring, electrical- Repair/replace breakers, malfunctioning light fixture, electrical switch or outlet. Wall repair & painting. |          | \$50,000.00    |
| ID0000719                                                      | HVAC Repaors/Replacements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Repairing/replacing mechanical systems: changing air filters, cleaning air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system                                                                                 |          | \$25,000.00    |
| ID0000723                                                      | RAD (RAD Investment Activity (1504))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | RAD reserves                                                                                                                                                                                                                                                                                                                           |          | \$1.00         |
| ID0000811                                                      | Exterior Work- Gutters, Brick, Pavement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling | Pavement, Brick upgrades, gutters, sidewalk, etc., upgrades                                                                                                                                                                                                                                                                            |          | \$40,000.00    |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                |          |                |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 1 2026                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | General Description of Major Work Categories                                                                                                                                                                                                                                                                                                                                   | Quantity | Estimated Cost |
|                                                                | Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                |          |                |
|                                                                | JAMES BLAND PHASE IV (VA004000012)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                |          | \$135,000.00   |
| ID0000711                                                      | HVAC Repair & Replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Service/maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system                                                                                                                      |          | \$40,000.00    |
| ID0000712                                                      | Unit Interior Work(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains) | Repair/replace-Repair/replace kitchen/bathroom cabs, counters. Replace/repair appliances, doors & hardware, flooring, electrical- Repair/replace breakers, malfunctioning light fixture, electrical switch or outlet. Wall repair & painting.                                                                                                                                  |          | \$50,000.00    |
| ID0000714                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Repair, replacement of unit appliances                                                                                                                                                                                                                                                                                                                                         |          | \$15,000.00    |
| ID0000720                                                      | Site Work(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage)                                                                                                                                                                                                                                                                                                                                                                                                                                            | Application of pavement sealants, parking lot striping, directional signage or marking for handicapped accessibility. Repair of cracked, uneven, or broken surfaces in concrete & asphalt, paving/repairs, curb and gutter repairs; fence upgrade & painting, dumpsters & enclosure, lighting, electric, signage, striping, landscape, parking, pedestrian paving,, seal coat. |          | \$30,000.00    |

| Part II: Supporting Pages - Physical Needs Work Statements (s) |                            |                                              |          |                |
|----------------------------------------------------------------|----------------------------|----------------------------------------------|----------|----------------|
| Work Statement for Year 1 2026                                 |                            |                                              |          |                |
| Identifier                                                     | Development Number/Name    | General Description of Major Work Categories | Quantity | Estimated Cost |
|                                                                | Subtotal of Estimated Cost |                                              |          | \$1,993,315.00 |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                            |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | General Description of Major Work Categories                                                                                                                                                                               | Quantity | Estimated Cost |
|                                                                | SAMUEL MADDEN HOMES (VA004000003)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                            |          | \$285,000.00   |
| ID0000726                                                      | Pavement Repairs(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Upgrade fencing, parking lots, pedestrian walkways, pavement, sealants, restriping, directional signage, repair of cracked, uneven, or broken surfaces.                                                                    |          | \$25,000.00    |
| ID0000727                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                                                                                                                                                      | Upgrade/replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, tubs/showers, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, appliances, mechanical, HVAC, tubs/showers |          | \$55,000.00    |
| ID0000729                                                      | Plumbing(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Water Lines/Mains)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Repair connections to water/sewer lines within existing trench. Repair leaks.                                                                                                                                              |          | \$20,000.00    |
| ID0000744                                                      | Upgrade Roofs(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Upgrade/replace roof assembly, soffits,                                                                                                                                                                                    |          | \$70,000.00    |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                 |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | General Description of Major Work Categories                                                                                                                                                                                                                    | Quantity | Estimated Cost |
| ID0000805                                                      | Update of Unit Door Frames, etc.(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Upgrade all unit's door frames and trim. Also replace screen doors (front only), paint doors and trim.                                                                                                                                                          |          | \$80,000.00    |
| ID0000806                                                      | Upgrade window frames & Windows(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                    | Upgrade windows, window frames,                                                                                                                                                                                                                                 |          | \$35,000.00    |
|                                                                | SCATTERED SITES (VA004000004)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                 |          | \$185,024.31   |
| ID0000728                                                      | Roof Repairs/Upgrades(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)                                                                                                                                                                            | Repairs/replacement roof assembly, gutters, signage, roofs, siding, soffits, lighting.                                                                                                                                                                          |          | \$40,000.00    |
| ID0000730                                                      | HVAC Service/Repairs(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Servicing and maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$20,000.00    |
| ID0000745                                                      | Pavement, Surface, replacement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage) | application of pavement sealants, parking lot restriping, curb/gutter, fencing, asphalt, lighting                                                                                                                                                               |          | \$20,000.00    |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                         |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | General Description of Major Work Categories                                                                                                                            | Quantity | Estimated Cost |
| ID0000746                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                        | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc. |          | \$30,000.00    |
| ID0000747                                                      | Window Repairs(Non-Dwelling Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Fixing broken windowpane(s),caulking, weather stripping, re-glazing windows, installing window treatments and guards                                                    |          | \$25,024.31    |
| ID0000810                                                      | Site Work Replace retaining wall, railing(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Foundation,Non-Dwelling Exterior (1480)-Landings and Railings,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing) | Upgrade retaining walls, fencing, railings, landing, painting, foundation, etc                                                                                          |          | \$50,000.00    |
|                                                                | AUTHORITY-WIDE (NAWASD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                         |          | \$1,071,369.15 |
| ID0000731                                                      | Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2027 Operations                                                                                                                                                         |          | \$511,871.75   |
| ID0000732                                                      | Administrative Salaries & Benefits(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Administrative Salaries                                                                                                                                                 |          | \$204,748.70   |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                 |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | General Description of Major Work Categories                                                                                                                                                                                                                    | Quantity | Estimated Cost |
| ID0000733                                                      | Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | System Improvements, Staff Training & Security Improvements                                                                                                                                                                                                     |          | \$204,748.70   |
| ID0000734                                                      | Force Account (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)    | Force Account Related Work - Labor & Materials for repairs and upgrades on public housing units/properties.                                                                                                                                                     |          | \$150,000.00   |
|                                                                | BRADDOCK, WHITING, & REYNOLDS (VA004000007)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                 |          | \$110,000.00   |
| ID0000735                                                      | HVAC Service, Upgrades(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Servicing and maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing a window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$25,000.00    |
| ID0000736                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Replacement of unit appliances to ranges, refrigerators to Energy Efficient equipment                                                                                                                                                                           |          | \$20,000.00    |
| ID0000737                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Repair/replace flooring, kitchen cabs, bathroom cabs, interior painting, light fixtures, appliances, door hardware. Replace/repair electrical- Repair/replace breakers, malfunctioning light fixture, electrical switch or outlet. Wall repair & painting.      |          | \$30,000.00    |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                        |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | General Description of Major Work Categories                                                                                                                           | Quantity | Estimated Cost |
| ID0000807                                                      | Window Upgrades(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Replace windows & Window Frames                                                                                                                                        |          | \$35,000.00    |
|                                                                | CHATHAM SQUARE (VA004000006)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                        |          | \$115,000.00   |
| ID0000738                                                      | Masonry, sidewalk upgrades(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)- | Upgrade and repair masonry brick of facades, sidewalk upgrade, fencing, sinage, etc                                                                                    |          | \$35,000.00    |
| ID0000739                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Repair, replacement of unit appliances                                                                                                                                 |          | \$20,000.00    |
| ID0000740                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, toilets, door hardware, etc. |          | \$20,000.00    |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                               |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | General Description of Major Work Categories                                                                                                                                                                                                                  | Quantity | Estimated Cost |
| ID0000752                                                      | Window Replacement/Upgrades(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                        | Fixing broken windowpane(s),caulking, weather stripping, re-glazing windows, installing window treatments and guards.                                                                                                                                         |          | \$40,000.00    |
|                                                                | JAMES BLAND PHASE IV (VA004000012)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                               |          | \$75,000.00    |
| ID0000741                                                      | HVAC Repairs & Replacements(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                          | Repairs/replacements of mechanical systems: changing air filters, cleaning air ducts, installing or replacing window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system      |          | \$20,000.00    |
| ID0000742                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc.                                                                                       |          | \$35,000.00    |
| ID0000743                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | replacement of unit appliances to energy star efficient models                                                                                                                                                                                                |          | \$20,000.00    |
|                                                                | WEST GLEBE LP (VA004000009)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                               |          | \$151,921.54   |
| ID0000748                                                      | HVAC Service & Repairs(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Servicing and maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$10,000.00    |

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| Work Statement for Year 2 2027                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | General Description of Major Work Categories                                                                                                                                                                                                                                                                                                                                                                                             | Quantity | Estimated Cost |
| ID0000749                                                      | Replacement of Appliances(Dwelling Unit-Interior (1480)-Appliances)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Repair, and/or replacement of unit appliances to energy star efficient models                                                                                                                                                                                                                                                                                                                                                            |          | \$15,000.00    |
| ID0000750                                                      | Unit Improvements- Doors(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Remove & replace doors, frames flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc.                                                                                                                                                                                                                                                    |          | \$56,921.54    |
| ID0000751                                                      | Window Repair(Non-Dwelling Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Fixing broken window panes, installing window treatments and guards                                                                                                                                                                                                                                                                                                                                                                      |          | \$30,000.00    |
| ID0000753                                                      | Pavement/Signage/Lighting/Sidewalks/Brick Facade/Landscaping(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Site Work (1480)- | Application of pavement sealants, parking lot striping, directional signage or marking for handicapped accessibility. Repair of cracked, uneven, or broken surfaces in concrete & asphalt, paving/repairs, curb and gutter repairs; fence upgrade & painting, dumpsters & enclosure, lighting, electric, signage, striping, landscaping, parking, pedestrian paving, playground areas/equipment, seal coat, sidewalks, brick facade, etc |          | \$40,000.00    |
|                                                                | Subtotal of Estimated Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                          |          | \$1,993,315.00 |

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| Work Statement for Year 3 2028                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                       |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | General Description of Major Work Categories                                                                                          | Quantity | Estimated Cost |
|                                                                | SAMUEL MADDEN HOMES (VA004000003)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                       |          | \$182,353.20   |
| ID0000754                                                      | Plumbing Repairs(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Repair plumbing; repair connections to water/sewer lines within existing utility trench alignment, repair leaks, water heater repairs |          | \$40,000.00    |
| ID0000755                                                      | Electrical (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Repair/replace malfunctioning light fixture, electrical switch or outlet                                                              |          | \$30,000.00    |
| ID0000756                                                      | Site Work(Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Repair/replacement, gutters, downspouts, roofs, siding, soffits                                                                       |          | \$45,000.00    |
| ID0000780                                                      | Repair Pavement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Signage)                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Application of pavement sealants, parking lot restriping, signage, repair of cracked, uneven, or broken surfaces.                     |          | \$40,000.00    |
| ID0000815                                                      | Unit Improvemets(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Kitchens, bathrooms, flooring, painting, electrical, etc                                                                              |          | \$27,353.20    |

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| Work Statement for Year 3 2028                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                       |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | General Description of Major Work Categories                                                          | Quantity | Estimated Cost |
|                                                                | AUTHORITY-WIDE (NAWASD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                       |          | \$1,134,913.55 |
| ID0000757                                                      | Force Account (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Force Account Related Work - Repairs and maintenance on site and all public housing units/properties. |          | \$150,000.00   |
| ID0000758                                                      | Professional Fees(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                    | A&E, PNA, Energy Audits, Environmental Testing, Legal etc.                                            |          | \$63,544.40    |
| ID0000759                                                      | Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                        | System Improvements, Staff Training & Security Improvements                                           |          | \$204,748.70   |
| ID0000760                                                      | Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2028 Operations                                                                                       |          | \$511,871.75   |
| ID0000766                                                      | Administrative Salaries & Benefits(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                               | Administrative Salaries                                                                               |          | \$204,748.70   |
|                                                                | SCATTERED SITES (VA004000004)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                       |          | \$232,000.00   |

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| Work Statement for Year 3 2028                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                               |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | General Description of Major Work Categories                                                                                                                                                                                                                  | Quantity | Estimated Cost |
| ID0000761                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, toilets, door hardware, etc.                                                                                        |          | \$70,000.00    |
| ID0000763                                                      | Pavement, surface repairs(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage)                                                                                                                                                                                                                                                                                                                                                          | application of pavement sealants, parking lot restriping, directional signage or marking for handicapped accessibility, repair of cracked, uneven, or broken surfaces,                                                                                        |          | \$40,000.00    |
| ID0000764                                                      | HVAC Service & Repair(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Servicing and maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$40,000.00    |
| ID0000778                                                      | Window Repairs(Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | fixing broken windowpane(s),caulking, weather stripping, re-glazing windows, installing window treatments and guards                                                                                                                                          |          | \$32,000.00    |
| ID0000779                                                      | Roof Repairs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Cleaning/repairing soffits, gutter, downspouts. Replace siding, trim. Roof repairs-in-kind replacement of loose or missing shingles or tiles, repairing leaks                                                                                                 |          | \$50,000.00    |
|                                                                | JAMES BLAND PHASE IV (VA004000012)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                               |          | \$109,048.25   |
| ID0000762                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-                                                                                             | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc.                                                                                        |          | \$34,048.25    |

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|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 3 2028                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                         |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | General Description of Major Work Categories                                                                                                                            | Quantity | Estimated Cost |
|                                                                | Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat)                                                                                                                                                                                                                                                       |                                                                                                                                                                         |          |                |
|                                                                | WEST GLEBE LP (VA004000009)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                         |          | \$120,000.00   |
| ID0000767                                                      | HVAC Service & Repair(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | HVAC repair/replacement. Changing air filters, cleaning air ducts, installing or replacing a window air conditioners, replacing malfunctioning parts of a HVAC system   |          | \$30,000.00    |
| ID0000773                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc. |          | \$50,000.00    |
| ID0000774                                                      | Site Work(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage)                                                                                                                                                                                                                                                                                                                                                                                                                  | Repair/replace gutters, soffits, fencing, application of pavement sealants, parking lot restriping, repair of cracked, uneven, or broken surfaces                       |          | \$40,000.00    |
|                                                                | CHATHAM SQUARE (VA004000006)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                         |          | \$130,000.00   |
| ID0000768                                                      | Window Repairs(Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Fixing broken windowpane(s),caulking, weather stripping, re-glazing windows, installing window treatments and guards                                                    |          | \$30,000.00    |

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| Work Statement for Year 4 2029                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                       |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | General Description of Major Work Categories                                                                                          | Quantity | Estimated Cost |
|                                                                | SAMUEL MADDEN HOMES (VA004000003)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                       |          | \$175,000.00   |
| ID0000781                                                      | Repair Pavement(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Signage)                                                                                                                                                                                                                                                                                      | Application of pavement sealants, parking lot restriping, signage, repair of cracked, uneven, or broken surfaces.                     |          | \$40,000.00    |
| ID0000788                                                      | Plumbing Repairs(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodores,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains) | Repair plumbing; repair connections to water/sewer lines within existing utility trench alignment, repair leaks, water heater repairs |          | \$45,000.00    |
| ID0000789                                                      | Electrical (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                            | Repair/replace malfunctioning light fixture, electrical switch or outlet                                                              |          | \$40,000.00    |
| ID0000790                                                      | Site work(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                     | Repair/replacement, gutters, downspouts, roofs, soffits, windows                                                                      |          | \$50,000.00    |
|                                                                | AUTHORITY-WIDE (NAWASD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                       |          | \$1,023,294.75 |
| ID0000782                                                      | Administrative Salaries(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                                                       | Salaries, Sundry                                                                                                                      |          | \$194,065.50   |

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|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 4 2029                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                               |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | General Description of Major Work Categories                                                                                                                                  | Quantity | Estimated Cost |
| ID0000783                                                      | Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                                                                                                               | System Improvements, Staff Training & Security Improvements                                                                                                                   |          | \$194,065.50   |
| ID0000784                                                      | Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2029 Operations                                                                                                                                                               |          | \$485,163.75   |
| ID0000791                                                      | Force Account(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Salaries, materials for all public housing units and amps                                                                                                                     |          | \$150,000.00   |
|                                                                | BRADDOCK, WHITING, & REYNOLDS (VA004000007)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                               |          | \$130,000.00   |
| ID0000785                                                      | HVAC Repair(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Repairing/replacing HVAC issues. Changing air filters, cleaning air ducts, installing or replacing a window air conditioners, replacing malfunctioning parts of a HVAC system |          | \$45,000.00    |
| ID0000786                                                      | Roof Repairs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Cleaning/repairing soffits, gutter, downspouts. Replace siding, trim. Roof repairs-in-kind replacement of loose or missing shingles or tiles, repairing leaks                 |          | \$40,000.00    |

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| Work Statement for Year 4 2029                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                         |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | General Description of Major Work Categories                                                                                                                            | Quantity | Estimated Cost |
| ID0000787                                                      | Sitework(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Signage)                                                                                                                                                                                                                                                                                                                                               | Fence upgrade/repairs, repair/replace gutters, soffits, repair of cracked, uneven, or broken surfaces, dumpster enclosures                                              |          | \$45,000.00    |
|                                                                | CHATHAM SQUARE (VA004000006)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                         |          | \$185,000.00   |
| ID0000792                                                      | Windows(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Fixing broken windowpane(s),caulking, weather stripping, re-glazing windows, installing window treatments and guards                                                    |          | \$45,000.00    |
| ID0000793                                                      | HVAC Repair(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | HVAC repair/replacement. Changing air filters, cleaning air ducts, installing or replacing a window air conditioners, replacing malfunctioning parts of a HVAC system   |          | \$50,000.00    |
| ID0000794                                                      | Unit Work(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc. |          | \$50,000.00    |
| ID0000795                                                      | Appliance repair/replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Repair, and/or replacement of unit appliances to energy star efficient models                                                                                           |          | \$40,000.00    |

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| Work Statement for Year 4 2029                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                   |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | General Description of Major Work Categories                                                                                                                                      | Quantity | Estimated Cost |
|                                                                | JAMES BLAND PHASE IV (VA004000012)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                   |          | \$127,360.25   |
| ID0000796                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc.            |          | \$42,360.25    |
| ID0000797                                                      | HVAC Srvices and Repairs(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | HVAC repair/replacement changing air filters, cleaning air ducts, installing or \$40,000.00 replacing a window air conditioners, replacing malfunctioning parts of a HVAC system  |          | \$40,000.00    |
| ID0000798                                                      | Appliances-(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Repair, and/or replacement of unit appliances to energy star efficient models                                                                                                     |          | \$45,000.00    |
|                                                                | WEST GLEBE LP (VA004000009)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                   |          | \$150,000.00   |
| ID0000799                                                      | HVAC Service and Repair(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | HVAC repair/replacement. Changing air filters, cleaning air ducts, installing or \$35,000.00 replacing a window air conditioners, replacing malfunctioning parts of a HVAC system |          | \$40,000.00    |

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| Work Statement for Year 4 2029                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                               |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | General Description of Major Work Categories                                                                                                                                                                                                                  | Quantity | Estimated Cost |
| ID0000800                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, commodes, door hardware, etc.                                                                                       |          | \$55,000.00    |
| ID0000801                                                      | Site Work(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities)                                                                                                                                                                                                                                                                                                                       | Repair/replace gutters, soffits, fencing, application of pavement sealants, parking lot restriping, repair of cracked, uneven, or broken surfaces                                                                                                             |          | \$55,000.00    |
|                                                                | SCATTERED SITES (VA004000004)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                               |          | \$202,660.00   |
| ID0000803                                                      | Site Work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)                                                                                                      | application of pavement sealants, parking lot restriping, directional signage or marking for handicapped accessibility, repair of cracked, uneven, or broken surfaces,                                                                                        |          | \$75,000.00    |
| ID0000804                                                      | HVAC Service, Repairs(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Servicing and maintenance of mechanical systems: changing air filters, cleaning air ducts, installing or replacing window air conditioner (and covers), installing or replacing humidifiers or dehumidifiers, replacing malfunctioning parts of a HVAC system |          | \$40,000.00    |
| ID0000831                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Kitchen, bathrooms, lighting, plumbing, appliances, etc                                                                                                                                                                                                       |          | \$87,660.00    |

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| Work Statement for Year 5 2030                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                        |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | General Description of Major Work Categories                                                                                                                           | Quantity | Estimated Cost |
|                                                                | SCATTERED SITES (VA004000004)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                        |          | \$230,000.00   |
| ID0000802                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine))                                                                                                                                                                                                                                                                                                                                                                                                                                         | Remove & replace flooring, kitchen cabs, bathroom cabs, sinks, faucets, interior painting, light fixtures, appliances, plumbing fixtures, toilets, door hardware, etc. |          | \$80,000.00    |
| ID0000816                                                      | Roof updates(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Roof, gutters, etc                                                                                                                                                     |          | \$80,000.00    |
| ID0000820                                                      | Pavement, Fencing, Doors, Sidewalks(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping) | Asphalt, Parking, pedestrian ,etc.                                                                                                                                     |          | \$70,000.00    |
|                                                                | AUTHORITY-WIDE (NAWASD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                        |          | \$896,991.75   |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                      |          |                |
|----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 5 2030                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                      |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | General Description of Major Work Categories                                         | Quantity | Estimated Cost |
| ID0000817                                                      | Management(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                                                                                                                                | Staff training, system upgrades, empowerment activities, security improvements, etc. |          | \$199,331.50   |
| ID0000818                                                      | Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Salaries, Sundry                                                                     |          | \$199,331.50   |
| ID0000819                                                      | Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Operations                                                                           |          | \$498,328.75   |
|                                                                | SAMUEL MADDEN HOMES (VA004000003)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                      |          | \$210,000.00   |
| ID0000821                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Kitchens, bathrooms., painting, caulking, wall replacement, etc                      |          | \$80,000.00    |
| ID0000822                                                      | Roof Repairs/Upgrades(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Tuck-Pointing)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Roof, gutters, soffits                                                               |          | \$80,000.00    |



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| Part II: Supporting Pages - Physical Needs Work Statements (s) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                      |          |                |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 5 2030                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                      |          |                |
| Identifier                                                     | Development Number/Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | General Description of Major Work Categories                         | Quantity | Estimated Cost |
|                                                                | Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                      |          |                |
|                                                                | WEST GLEBE LP (VA004000009)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                      |          | \$200,000.00   |
| ID0000827                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)           | Kitchens, bathrooms, plumbing, lighting, appliances, etc.            |          | \$100,000.00   |
| ID0000828                                                      | Sitework(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other) | Doors, lighting, paint, caulking, railings, fencing                  |          | \$100,000.00   |
|                                                                | BRADDOCK, WHITING, & REYNOLDS (VA004000007)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                      |          | \$106,323.25   |
| ID0000829                                                      | Unit Improvements(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-                                                                                                       | Kitchens, bathrooms, lighting, electrical, appliances, plumbing, etc |          | \$106,323.25   |

Form HUD-50075.2(4/2008)

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| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| <b>Work Statement for Year</b> 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2026                  |
| <b>Development Number/Name</b><br><b>General Description of Major Work Categories</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Estimated Cost</b> |
| Housing Authority Wide                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |
| Administrative Salaries & Benefits(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$194,065.50          |
| Professional Services(Contract Administration (1480)-Audit,Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$60,000.00           |
| Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$298,997.25          |
| Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                                                                                                         | \$194,065.50          |
| Force Account (Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- | \$25,000.00           |
| Subtotal of Estimated Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$772,128.25          |

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| Part III: Supporting Pages - Management Needs Work Statements (s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Work Statement for Year    2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2027           |
| Development Number/Name<br>General Description of Major Work Categories                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Estimated Cost |
| Housing Authority Wide                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                |
| Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$511,871.75   |
| Administrative Salaries & Benefits(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$204,748.70   |
| Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                                                                                                                                             | \$204,748.70   |
| Force Account (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)- | \$150,000.00   |
| Subtotal of Estimated Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$1,071,369.15 |

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| Part III: Supporting Pages - Management Needs Work Statements (s)                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Work Statement for Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 2028         |
| Development Number/Name<br>General Description of Major Work Categories                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Estimated Cost |
| Housing Authority Wide                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |
| Force Account (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | \$150,000.00   |
| Professional Fees(Contract Administration (1480)-Audit,Contract Administration (1480)-Contingency,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                    | \$63,544.40    |
| Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                                        | \$204,748.70   |
| Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$511,871.75   |
| Administrative Salaries & Benefits(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                               | \$204,748.70   |
| Subtotal of Estimated Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,134,913.55 |

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| Part III: Supporting Pages - Management Needs Work Statements (s)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Work Statement for Year    4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2029           |
| Development Number/Name<br>General Description of Major Work Categories                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Estimated Cost |
| Housing Authority Wide                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                |
| Administrative Salaries(Administration (1410)-Salaries,Administration (1410)-Other,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$194,065.50   |
| Management Improvements(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)                                                                                                                                                                                                                                                   | \$194,065.50   |
| Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$485,163.75   |
| Force Account(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- | \$150,000.00   |
| Subtotal of Estimated Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$1,023,294.75 |

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| Part III: Supporting Pages - Management Needs Work Statements (s)                                                                                                                                                                                                                                                                                                                  |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Work Statement for Year    5                                                                                                                                                                                                                                                                                                                                                       | 2030           |
| Development Number/Name<br>General Description of Major Work Categories                                                                                                                                                                                                                                                                                                            | Estimated Cost |
| Housing Authority Wide                                                                                                                                                                                                                                                                                                                                                             |                |
| Management(Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Other,Management Improvement (1408)-RMC Costs,Management Improvement (1408)-Security Improvements (not police or guard-non-physical),Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements) | \$199,331.50   |
| Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)                                                                                                                                                                                                                                                                            | \$199,331.50   |
| Operations(Operations (1406))                                                                                                                                                                                                                                                                                                                                                      | \$498,328.75   |
| Subtotal of Estimated Cost                                                                                                                                                                                                                                                                                                                                                         | \$896,991.75   |