

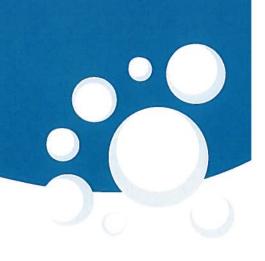


ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

Roy O. Priest, CEO

BOARD OF COMMISSIONERS

MERRICK T. MALONE, CHAIRMAN/
DANIEL BAUMAN, VICE CHAIRMAN



ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY



MERRICK T. MALONE Chairman

DANIEL BAUMAN *Vice Chairman*

Commissioners:

Christopher Ballard
Commissioner

Chyrell Bucksell
Commissioner

Carter D. Flemming
Commissioner

A. Melvin Miller Commissioner

Karl Sandberg
Commissioner

Salena Zellers
Commissioner

Kara Dinowitz
Commissioner

Roy O. PriestSecretary-Treasurer

April 27, 2015

Mr. Merrick T. Malone 425 Oronoco Street Alexandria, VA 22314

Re: Monday, April 27, 2015 Regularly Scheduled Board Meeting

Dear Chairman Malone:

Enclosed please find the docket for the regular board meeting of the ARHA Board of Commissioners to be held on Monday, April 27, 2015 at 7:00 p.m., Ladrey Building 300 Wythe Street (*Community Room*), Alexandria, VA 22314. There are no Consent or Action items submitted for the docket.

Sincerely,

Roy O. Priest, Secretary-Treasurer

Ih/ROP

cc: City Council (7 electronically)
ARHA Commissioners (9 delivered/electronically)
Mark Jinks, City Manager (1 electronically)
Helen McIlvaine, Acting Director of Housing (1 electronically)
Alexandria Libraries (4 delivered)
Alexandria Resident Advisory Board (1 electronically)
Ladrey High Rise Advisory Board (1 delivered)

ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

BOARD OF COMMISSIONERS

REGULARLY SCHEDULED MONTHLY MEETING MONDAY, APRIL 27, 2015 7:00 PM

Ladrey Building (Community Room)
300 Wythe Street • Street Alexandria, VA 22314

- 1. Public Discussion Period for Resident Groups 10 minutes
 - Ladrey Advisory Board (LAB) Maudie Hines, President
 - ARHA Resident Association (ARA) Shanelle Gayden, President
- 2. Public Discussion Period on AGENDA and NON-AGENDA ITEMS 5 minutes
 - Neighborhood Briefing Alexandria Police Department
- 3. Adopt Minutes for the Regularly Scheduled Monthly Meeting Held Monday, March 23, 2015
- 4. Vote Receipt of the Secretary-Treasurer's Report as of Monday, April 27, 2015
- 5. **CONSENT DOCKET**
- 6. ACTION DOCKET
- 7. Other Business
- 8. Executive Session to Discuss Personnel, Legal and Real Estate Issues

MINUTES

MINUTES

MINUTES OF THE ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

REGULARLY SCHEDULED MEETING LADREY BUILDING (Community Room) 300 WYTHE STREET ALEXANDRIA, VA 22314

MONDAY, MARCH 23, 2015 7:00 P.M.

THOSE PRESENT:

Merrick Malone, Chairman

Daniel Bauman, Vice Chairman

Carter Flemming
Christopher Ballard

Kara Dinowitz Karl Sandberg Salena Zellers

ABSENT:

Chyrell Bucksell

Melvin Miller

RECORDER:

lan Hawkins

The regular Board meeting was called to order at 7:06 pm. Others present were Roy Priest, Chief Executive Officer, ARHA Department Heads, ARHA Staff, City Office of Housing Staff and Community Citizens.

Chairman Malone opened the floor for the Public Discussion Period for Residents Group.

ITEM 1. PUBLIC DISCUSSION PERIOD FOR RESIDENTS GROUPS – 10 MINUTES:

• Ladrey High-Rise Residents Advisory Board (RAB) — Mrs. Maudie Hines, President, greeted the Board of Commissioners.

Mrs. Hines was elated to report the significant progress of removing residents, as well as the guest of residents who created various disturbances at Ladrey.

Ms. Hines stated that Mr. Billy Baker, Mr. Rick Arthur, and Mr. George Feewell along with other residents who have walked the building at various hours of the day/night. This teamwork has really helped residents recognize we are serious and concerned in keeping the Ladrey Building (our home) secure and safe. Many residents have conveyed the comfort of feeling safer now than ever before.

Mrs. Hines apprised the Commissioners on *Movie Night* which was well attended. Many of the residents chipped in and ordered Chinese food. It was an exceptional night! I am hoping to have more of these events with even more residents participating.

Sometimes limited incomes prevent some residents from partaking in various activities. I desire to feature a movie night once a month and we could alternate Chinese food, Italian food or Subway.

• Alexandria Resident Association (ARA) – Ms. Shanelle Gayden, President - Absent.

ITEM 2. PUBLIC DISCUSSION PERIOD ON AGENDA AND NON-AGENDA ITEMS – 5 MINUTES:

 Neighborhood Briefing (Alexandria Police Department) - Lt. Scott Patterson of Alexandria Police Department - In the absence of the Alexandria Police Department, Mr. Priest gave a brief status report on a variety of initiatives implemented by the residential officers, street crime unit, and bike officers.

ITEM 3. VOTE TO APPROVE MINUTES FOR MONDAY, FEBRUARY 23, 2015 BOARD OF COMMISSIONERS MEETING:

Chairman Malone presented the minutes for Monday, February 23, 2015. Commissioner Flemming moved to accept the minutes with the correction; the motion was seconded by Commissioner Zellers. The motion was approved with (5) Yeas and (0) Nays to accept the minutes of Monday, February 23, 2015.

ITEM 4. VOTE TO RECEIVE THE SECRETARY-TREASURER'S REPORT:

Chairman Malone opened the floor to receive the Secretary-Treasurer's Report. Secretary-Treasurer presented his report and responded to questions raised by the Board. Chairman Malone requested a motion to accept the Secretary-Treasurer's Report. Vice Chairman Bauman moved to accept the Secretary-Treasurer Report; the motion was seconded by Commissioner Flemming. The motion was approved unanimously (7) Yeas to (0) Nays to accept the Secretary-Treasurer's Report as of Monday, March 23, 2015.

ITEM 5. CONSENT DOCKET:

5.1 Vote Approval of Resolution Number 604, Approval of Fiscal Year (FY 2015)
Operating Budget

Chairman Malone made a request to move to the action docket Resolution 604, Commissioner Flemming moved to approved Resolution 604; seconded by Commissioner Sandberg. The motion was passed by (5) Yeas; (0) Nays; and (2) Abstentions for Resolution 604.

ITEM 6. ACTION DOCKET:

No item submitted

ITEM 7. OTHER BUSINESS:

No item submitted

ITEM 8. EXECUTIVE SESSION TO DISCUSS PERSONNEL, LEGAL AND REAL ESTATE ISSUES:

A motion was made by Commissioner Flemming and seconded by Commissioner Sandberg, and unanimously adopted to convene in Executive Session for Personnel, Real Estate, and Legal Matters. The Executive Session commenced at 8:09 pm

At 9:00 pm the Board reconvened in public session.

Thereupon, Vice Chairman Bauman made the following motion, seconded by Commissioner Zellers and adopt unanimously. No other actions were taken in the Executive Session and to the best of each member's knowledge (1) only public business matters are fully exempted from open meeting requirement under the FOIA were discussed in the Executive Session, and (2) only public business matter identified in the motion by which are closed meeting was convened were heard, discussed or considered by the Board in the Executive Session. The motion was unanimously approved on a roll call vote of (7) yeas to (0) Nays.

Chairman Malone adjourned the meeting at 9:15 pm.

FINANCE

FINANCE



Commissioners:
Merrick Malone, Chairman
Daniel Bauman, Vice Chairman
Christopher Ballard

Melvin Miller Carter Flemming Chyrell Bucksell

Karl Sandberg Salena Zellers Kara Dinowitz

Roy Priest, Chief Executive Officer

DATE:

April 23, 2015

TO:

Chairperson Merrick Malone and the ARHA Board of Commissioners

FROM:

Roy Priest, Secretary Treasurer (

SUBJECT:

ARHA FINANCIAL REPORT: JANUARY 1, 2015 - MARCH 31, 2015

I. CENTRAL OFFICE

The Central Office Cost Center (COCC) includes the Executive Office, Finance & Administration, Asset Management, and Central Maintenance. This report reflects the expenses associated with their operations. Staff is following HUD's guidance in determining the management fee to charge to each of the Authority's developments. HUD has provided an outline of the overall policy framework underlying the development of that guidance.

The COCC charges the following fee monthly for each unit under lease. Management Fee \$63.52, Bookkeeping Fee \$7.50, and Asset Management fee \$10.00. HUD does not allow these fees to be charged to an AMP if it results in an operating loss.

For the period ending March 31, 2015, the COCC generated a net loss of \$136,737. We have utilized current year unrestricted revenue and reserves to cover the net loss. The total amount of reserves budgeted for the COCC in FY2015 is \$282,090, of which 48% has been needed as of the period ending March 31, 2015.

II. PUBLIC HOUSING- AMP 1

Public Housing- AMP 1 is associated with one (1) HUD project number which is Ladrey High-rise. This community consists of 170 rental units.

For the period ending March 31, 2015, Public Housing- AMP 1 generated a restricted reserve of \$14,263; which is restricted for Public Housing operations and being used to deficits in other Public Housing AMP's.

IV. PUBLIC HOUSING- AMP 3

Public Housing- AMP 3 is associated with three (3) HUD project number which includes; Andrew Adkins (90 units), Samuel Madden Homes Uptown (66 units), and Ramsey Homes (15 units). This community consists of 171 rental units.

For the period ending March 31, 2015, Public Housing- AMP 3 generated a restricted reserve of \$109,285, which \$105,386 has been used to cover current year operating deficits in AMP's 5, 6, 8, 9 and 10.

V. PUBLIC HOUSING- AMP 4

Public Housing- AMP 4 is associated with four (4) HUD project number which includes; Scattered Sites I (50 units), Scattered Sites II (30 units), Scattered Sites III (41 units), and Park Place (38 units). This community consists of 159 rental units.

For the period ending March 31, 2015, Public Housing- AMP 4 generated a net loss of \$12,502; the deficit will be funded by current year Public Housing operating revenue.

VI. PUBLIC HOUSING- AMP 5

Public Housing- AMP 5 is associated with one (1) HUD project number which includes; Saxony Square (5 units). This community consists of 5 rental units.

For the period ending March 31, 2015, Public Housing- AMP 5 generated a net loss of \$3,153; the deficit will be funded by current year Public Housing operating revenue.

VII. PUBLIC HOUSING- AMP 6

Public Housing- AMP 6 is associated with one (1) HUD project number which is Chatham Square. This community consists of 52 rental units which are also Low-Income Housing Tax Credit (LIHTC) units.

For the period ending March 31, 2015, Public Housing- AMP 6 generated a net loss of \$35,144; the deficit will be funded by current year Public Housing operating revenue.

VIII. PUBLIC HOUSING- AMP 7

Public Housing- AMP 7 is associated with three (3) HUD project number which includes; Braddock Road (6 units), Whiting Street (24 units), and Reynolds (18 units). This community consists of 48 rental units which are also LIHTC units.

For the period ending March 31, 2015, Public Housing- AMP 7 generated a net loss of \$25,921; the deficit will be funded by current year Public Housing operating revenue.

IX. PUBLIC HOUSING- AMP 8

Public Housing- AMP 8 is associated with one site which includes; Old Dominion (24 rehab and 12 new construction units). This community consists of 36 Public Housing rental units which are also LIHTC units.

For the period ending March 31, 2015, Public Housing- AMP 8 generated a net loss of \$2,693; the deficit will be funded by current year Public Housing operating revenue.

X. PUBLIC HOUSING- AMP 9

Public Housing- AMP 9 is associated with one site which includes; West Glebe. This community consists of 48 Public Housing rental units which are also LIHTC units.

For the period ending March 31, 2015, Public Housing- AMP 9 generated a net loss of \$21,608; the deficit will be funded by current year Public Housing operating reserves.

XI. PUBLIC HOUSING- AMP 10

Public Housing- AMP 10 is associated with one site which includes; James Bland Phase I (Old Town Commons). This community consists of 18 Public Housing/LIHTC rental units.

For the period ending March 31, 2015, Public Housing- AMP 10 generated a net loss of \$15,693; the deficit will be funded by current year Public Housing operating reserves.

XII. PUBLIC HOUSING- AMP 11

Public Housing- AMP 11 is associated with one site which includes; James Bland Phase II (Old Town Commons). This community consists of 18 Public Housing/LIHTC rental units.

For the period ending March 31, 2015, Public Housing- AMP 11 generated a restricted reserve of \$7,245; which is restricted to the Limited Partnership.

XIII. PUBLIC HOUSING- AMP 12

Public Housing- AMP 12 is associated with one site which includes; James Bland Phase IV (Old Town Commons). This community consists of 44 Public Housing/LIHTC rental units.

For the period ending March 31, 2015, Public Housing- AMP 12 generated a restricted reserve of \$23,896; which is restricted to the Limited Partnership.

XIV. OLD TOWN COMMONS V- (JB V)

Old Town Commons V is associated with one site which includes; James Bland Phase V (Old Town Commons). This community consists of 54 LIHTC rental units that are currently being developed.

For the period ending March 31, 2015, OTC V generated a restricted reserve of \$117,976; this reserve is restricted to the Limited Partnership and is used to fund replacement reserves, operating reserves, and debt service obligation to ARHA.

XV. MILLER HOMES

Miller Homes is associated with scattered sites in Region III. These units were purchased as a result of the demolition of public housing units at West Glebe and James Bland. There is no debt service related to these units. This community consists of 16 affordable housing rental units.

For the period ending March 31, 2015, Miller Homes generated an (unrestricted) surplus of \$34,919, which is being used to fund current year operating deficits in the COCC.

XVI. HOPKINS-TANCIL COURTS

This report reflects 109 Mod-Rehab units. The debt service on this property was refinanced in March 2010 and the residual receipts earned at this property are no longer restricted to the property.

For the period ending March 31, 2015, Hopkins Tancil generated an (unrestricted) surplus of \$97,061, which is being used to fund current year operating deficits in the COCC.

XVII. QUAKER HILL, LP

This property consists of 60 LIHTC rental units.

For the period ending March 31, 2015, Quaker Hill generated a restricted reserve of \$114,857; this reserve is restricted to the Limited Partnership and is used to fund replacement and operating reserves and cover outstanding debt obligations with the City of Alexandria.

XVIII. PRINCESS SQUARE

This property consists of 69 affordable housing rental units.

For the period ending March 31, 2015, Princess Square generated a net loss of \$31,185; this deficit will be funded from the properties operating reserves.

XIX. PENDLETON PARK

This property consists of 24 LIHTC rental units.

For the period ending March 31, 2015, Pendleton Park generated a restricted reserve of \$29,428; this reserve is restricted for replacement reserves, operating reserves, and debt service obligation to ARHA.

XX. HOUSING CHOICE VOUCHER PROGRAM

For the period ending March 31, 2015, the Housing Choice Voucher Program (HCVP) operated with a deficit of \$180,369; the deficit will be funded with Administrative Fee and Housing Assistant Payment Reserves.

XXI. MOD REHAB PROJECT BASED VOUCHERS

For the period ending March 31, 2015, the Housing Mod-Rehab operated without a surplus or deficit; Based on future funding projections this program will operate with a surplus which is restricted for future housing assistant payments within the Mod Program.

XXII. TAX EXEMPT BOND INCOME

For the period ending March 31, 2015, The Bond Fund generated an un-restricted surplus of \$18,059, which is being funded with bond programs reserves.

Please contact me if you have any questions or require additional information Attachment(s)

Alexandria Redevelopment & Housing Authority Rent Roll Summary FY 2015

Project Name	# of Units	January	Feb	ruary	1	March	 April	Total	_	. Rental ome/Unit
Public Housing Units										
*Ladrey High-rise	170	\$ 42,356	\$ 4	42,873	\$	43,173	\$ 42,282	\$ 170,684	\$	252
*Samuel Madden	66	5,991		5,919		6,246	6,414	24,570	\$	96
*Ramsey Homes	15	4,504		4,321		4,600	4,600	18,025	\$	300
*Andrew Adkins	90	14,358	1	12,082		12,313	12,723	51,476	\$	145
*4-10 Scattered Sites	50	15,175	1	14,913		13,325	13,831	57,244	\$	286
*4-11 Scattered Sites	30	6,513		8,293		7,688	7,836	30,330	\$	253
*4-12 Scattered Sites	41	10,803	1	10,927		10,582	10,026	42,338	\$	258
*Park Place	38	9,890		9,532		9,343	9,068	37,833	\$	249
*Saxony Square	5	1,677		1,830		1,830	1,851	7,188	\$	359
*Chatham Square	52	16,867	1	17,447		18,002	16,898	69,214	\$	333
*Braddock	6	2,938		2,845		2,845	2,845	11,473	\$	478
*Whiting	24	3,461		3,462		3,306	4,203	14,432	\$	150
*Reynolds	18	4,771		5,311		5,698	7,091	22,871	\$	318
*Old Dominion	36	5,065		5,484		6,484	7,077	24,110	\$	167
*West Glebe	48	6,503		6,208		6,173	6,398	25,282	\$	132
*James Bland I	18	3,199		3,199		2,733	2,710	11,841	\$	164
*James Bland II	18	2,162		2,402		3,049	3,049	10,662	\$	148
*James Bland IV	44	14,917	1	14,483		14,598	13,674	57,672	\$	328
**Total Public Housing	769	\$ 171,150	\$ 17	71,531		171,988	172,576	\$ 687,245		
Non-Public Housing Units										
*Quaker Hill LP	60	\$ 93,017	\$ 9	94,403	\$	94,017	\$ 96,397	\$ 377,834	\$	1,574
Pendleton Park I	20	27,517		28,680		25,574	27,080	108,851	\$	1,361
Pendleton Park II	4	1,444		1,726		1,041		4,211	\$	263
Hopkins Tancil (Mod Rehab)	111	100,863	10	09,287		105,281	105,845	421,276	\$	966
*James Bland V	54	58,778		58,778		58,778	59,162	235,496	\$	1,090
*Miller Homes	16	24,902		24,902		26,619	26,619	103,042	\$	1,610
*Princess Square	69	84,258		85,125		82,957	80,652	332,992	\$	1,224
Total Non-Public Housing		\$ 390,779		02,901		394,267	395,755	\$ 1,583,702	•3	.,
Totals	1103	\$ 561,929	\$ 57	74,432	\$	566,255	\$ 568,331	\$ 2,270,947		

Note- The amounts shown on this report only indicates the amount of rent billed to ARHA tenants, it does not include the amounts collected.

^{*}Resolution 830 units

^{**} Public Housing total above does not include operating subsidy received from HUD.

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY STATEMENT OF OPERATIONS FOR THE PERIOD ENDING MARCH 31, 2015

				Total	*Cer	*Central Office (C.O.)	3	r upin	rublic mousing AMF 1	1 1
				C.O. &			Over/			Over/
	Total	Total	Over / (Under)	Public Honsing	Actual	Budget	(Under) Budget	Actual	Budget	(Under) Budget
	Actual	129mm		G		D I	G		C	G
Operating Revenue										;
Dwelling Rent	1,721,683	1,719,025	2,658	505,089	1	1		126,789	128,100	(1,311)
Governmental Grants	5,175,031	5,238,625	(63,594)	•		1	1	1	•	•
Local Grants	30,056	41,575	(11,519)	30,056	•	1	1	30,056	41,575	(11,519)
Management/Fee for Service	846,741	853,421	(0,089)	494,285	494,285	503,421	(9,136)	1	•	1
Bookkeeping Fee	22,890	24,683	(1,793)	22,890	22,890	24,683	(1,793)	1	ı	1
Asset Management Fee	30,520	32,905	(2,385)	30,520	30,520	32,905	(2.385)	1	1	1
HCVP Asset Management Fee	106,988	143,703	(36,714)	106,972	106,972	111,203	(4,231)	1	ı	1
Reserves	348,291	70,523	277,769	136,737	136,737	70,523	66,215	•	,	,
Operating Subsidy	717,535	770,496	(52,961)	717,535	1	1	ı	142,416	151,125	(8,709)
Investment Income	587	1,283	(695)	319	30	30	(0)	•	1	•
CY Transfers	175,717	174,965	752	157,658		,	,	•	1	•
Other Income	765,76	167,226	(69,629)	48,699	50	58,175	(58,125)	19,567	17,663	1,905
		6	6			000	0 455)	0000000	220 462	(10.634)
Total Operating Revenue	9,273,637	9,238,429	35,209	7,250,761	/91,484	800,939	(9,433)	310,629	336,403	(19,034)
Operating Expenses										
Administration	1,500,792	1,682,221	(181,428)	883,849	420,148	451,513	(31,364)	87,217	85,663	1,555
Tenant Services	92,913	93,706	(194)	52,998		113	(113)	18,022	21,325	(3,303)
Utilities	399,300	394,650	4,650	306,898	20,635	25,725	(2,090)	90,043	83,750	6,293
Ordinary maintenance & operations	930,467	859,510	70,957	666,460	231,979	196,558	35,422	79,069	101,509	(22,440)
Protective Services	16,812	14,513	2,299	12,853	7,676	7,850	(174)	1,473	375	1,098
General expense	600,921	667,476	(66,556)	282,299	111,046	119,181	(8,135)	28,742	39,925	(11,184)
Housing Assistance Payments	5,240,237	5,221,625	18,612	ı	1	ı	ı	•	1	1
Debt Service	52,551	71,650	(19,099)	1	,	1	ı	•	1	
CY Reserves	146,243	204,953	(58,710)	14,263	ı	ı	,	14,263	5,916	8,347
Transfers	1	28,125	(28,125)	-	1				1	
										;
Total Operating Expense	8,980,234	9,238,429	(258,195)	2,219,619	791,484	800,939	(9,455)	318,829	338,463	(19,634)
NET INCOME (LOSS)	293,404	ı	293,404	31,142	0	1	0	(0)	,	(0)
Less: Restricted Income	(293,402)		(293,402)	(31,141)			,	- 2 8 1	1	1
ADJUSTED NET INCOME(LOSS)**	1	•	2	1	0		0	(0)	•	(0)
P										

**Loss reduces unrestricted reserves

**Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY STATEMENT OF OPERATIONS FOR THE PERIOD ENDING MARCH 31, 2015

			Over/			Over/		0	Over/
	Actual	Budget	(Under) Budget	Actual	Budget	(Under) Budget	Actual	Budget	(Under) Budget
Operating Revenue									
Dwelling Rent	69,333	72,600	(3.267)	126,934	130,950	(4.016)	5.337	5,400	(63)
Governmental Grants		3			•	•	,	1	
Local Grants	•	•	•	•	٠	•		,	ì
Management/Fee for Service	ı	¥	i	•	•	,	٠	٠	
Bookkeeping Fee	5	ì	•		•		,	,	
Asset Management Fee		٠	í	1	1		,	,	
HCVP Asset Management Fee	6	٠		,	,	2	•	5	
Reserves	•	•	,					,	
Operating Subsidy	252,189	267,267	(15.078)	119,614	118,776	838	1.631	1.775	(144)
Investment Income		•	1	1	,			, is	,
CY Transfers	12,502	7,081	5,421	40.944	35.920	5.024	3.153	6.262	(3.109)
Other Income	13,729	7.080	6,649	2.424	4.371	(1.947)	43	238	(195)
Total Operating Revenue	347.753	354,028	(6,275)	289.916	290,018	(102)	10.164	13.675	(3,511)
Operating Expenses									
Administration	67,360	91,295	(23,935)	99,941	111,050	(11.109)	4.826	5.916	(1.090)
Tenant Services	32,675	10,719	21.957	230	175	55	1	9	(9)
Utilities	126,974	132,638	(5,663)	41.150	37.000	4.150	4.353	4.450	(97)
Ordinary maintenance & operations	86,091	73,696	12,395	96,555	87.893	8,662	718	2.376	(1.658)
Protective Services	385	C	385	121	•	121	4	,	4
General expense	34,266	27,356	6,910	51.918	43,450	8,468	263	926	(663)
Housing Assistance Payments	,	•	1	1	ı				•
Debt Service		9	1	•	1		,	,	
CY Reserves	1	18,324	(18.324)	4	10.450	(10,450)	•		
Transfers			,	,			4	1	00
Total Operating Expense	347,752	354,028	(6.275)	289,916	290.018	(102)	10,164	13,675	(3.511)
NET INCOME (LOSS)	0	9	0	0		0	(0)		(0)
Less: Kestricted Income	*				•			•	
ADJUSTED NET INCOME(LOSS)**	0		0	0		0	(0)		9
14.2						,	(2)		1

**Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY FOR THE PERIOD ENDING MARCH 31, 2015 STATEMENT OF OPERATIONS

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			Over/ (Under)			Under)			(Under)	
	Actual	Budget	Budget	Actual	Budget	Budget	Actual	Budget	Budget	
Operating Kevenue Dwelling Rent	47,114	51,600	(4,486)	33,944	34,800	(856)	17,123	16,050	1,073	
Governmental Grants	. 1				ı	ı	i	•	1	
Local Grants	1	¥	1	,	x	ŗ	£	ř		
Management/Fee for Service	1	Ŧ	ī	,	κ	Ē	C	ř.		
Bookkeeping Fee	E	Y	•	j)	r.	ē	i	ć	,	
Asset Management Fee	t	ř	į.	i	1	Ē	1	1	,	
HCVP Asset Management Fee	Ti	r.º	0	1	a.	ı	9	•		
Reserves	1	1	1	•	7	•	1	ı	,	
Operating Subsidy	28,967	36,361	(7,394)	33,038	33,537	(466)	27,992	34,725	(6,733)	
Investment Income	,	1		•	,	•	82	8	_	
CY Transfers	35,144	1 (35,144	25,921	12,217	13,704	2,693	9,599	(6,906)	
Other Income	1,677	1,800	(124)	3,093	1,/84	1,310	3,222	2,172	1,047	
Total Operating Revenue	112,902	89,761	23,141	96,56	82,338	13,659	51,112	62,630	(11,518)	
Operating Expenses	55 750	57 386	(1636)	28.091	30 206	(4.115)	27.254	23.430	3.824	
Tanant Carricae	001,00	50	(50)		831	(831)	'	38	(38)	
Utilities	629	725	(96)	1.754	1.588	167	5,086	5,000	86	
Ordinary maintenance & operations	44.536	18.802	25.734	53,244	29,236	24,007	13,395	25,838	(12,443)	
Protective Services	1	•	'	757	788	(31)	117	175	(58)	
General expense	11,987	11,513	474	12,150	16,200	(4,050)	5,259	8,150	(2,891)	
Housing Assistance Payments	1	•	1	ı	1	1	•	1	ı	
Debt Service	•	1	1	1	1	1	•	ı	1	
CY Reserves	•	1,286	(1,286)	•	1,489	(1,489)	•		ı	
Transfers	•	1	-				-		,	
Total Onoradias Evanca	112 902	89 761	23 141	966 56	87 338	13 658	51.112	62.630	(11.518)	
Total Operating Expense	112,702	101,101	111,62	07767	00000	20101			(2:24:1)	
NET INCOME (LOSS)	(0)	1	(0)	0	ı	0	0	1	0	
Less: Restricted Income								1	•	
ADJUSTED NET INCOME(LOSS)**	(0)	•	(0)	0		0	0		0	

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY FOR THE PERIOD ENDING MARCH 31, 2015 STATEMENT OF OPERATIONS

	Public	Public Housing AMP 9	AP y	Fublic	rubiic mousing AMF 10	IF IU	rubiic	THE PERSONNEL VALUE AND ASSESSED.	44 44	I donc	Public Housing AMP 12	11 17 IV
			Over / (Under)			Over / (Under)			Over / (Under)			Over/ (Under)
	Actual	Budget	Budget	Actual	Budget	Budget	Actual	Budget	Budget	Actual	Budget	Budget
Operating Revenue	10 040	00% 01	076		1 C	700	7	t t	1	0	9	
Owening Kellt	10,748	18,000	348	9,131	9,525	(394)	7,613	0.00	263	42.823	43.500	(422)
Governmental Grants		r		•		í	•	•	•	,	•	1
Local Grants	1	4	10	1	•	į		٠	1	ı	,	ï
Management/Fee for Service	•	1	1	1	1	•	٠	•	•	,	1	•
Bookkeeping Fee	•	1	•	1	٠	,	,		- 1		•	
Asset Management Fee		•		i	•	,	•		1	3 3	•	•
HCVP Asset Management Fee	,		,	,	j		9	3	9		0.0	
Reserves		1							•		•	
Operating Subside	45.074	54 300	(3/10)	70 677	307.11	1 1 5	7000	200	010			1 0
Investment Income	10.0	106	(6,420)	110.02	7.4.71	3.132	40,334	050,02	(917)	24,703	34,030	(9.953)
CV Transfers	21 600	120	13 404	15 (0)			•	230	(052)	cor	5	7/
C1 Hallsters	77,000	7,124	12,484	15,093	13,049	7,044		17,555	(12.555)	E.	ř	
Other Income	2,762	2,013	749	459	430	29	355	200	155	1.320	6.475	(5,155)
Total Operating Revenue	89,496	84,143	5.353	45,860	40,429	5,431	28.302	40,605	(12,303)	68,949	84,663	(15.714)
Operating Expenses												
Administration	31,025	35,049	(4.024)	28,996	20,901	8,094	11,455	20,888	(9,432)	21.784	39,593	(17,809)
Tenant Services		20	(20)	647	006	(253)	647	750	(103)	776	950	(174)
Utilities	4,550	2,975	1.575	284	750	(466)	2,326	3,675	(1.349)	9,114	0006	114
Ordinary maintenance & operations	45.277	35,619	9,658	9,773	11,290	(1.517)	3,452	10.543	(7.091)	2.372	17.938	(15.565)
Protective Services	318	450	(132)	586	009	(14)	496	200	(4)	919	1 375	(456)
General expense	8.325	10.000	(1.675)	5.575	5.988	(412)	2.680	4.250	(1.570)	10.087	12 800	(2713)
Housing Assistance Payments		. •		•	•		,					
Debt Service						10		1				
N December				r.		C s		•	ı			
C I Nesel ves			•	,	1	•		•		C	3.008	(3.008)
Transfers	1	5					•	•		*	t.	E
Total Operating Expense	89,496	84.143	5,353	45,861	40,429	5.432	21.056	40.605	(19,549)	45.052	84,663	(39,610)
NET INCOME (LOSS)	0	ř.	0	(0)		0)	7,245	,	7.245	23.896	ï	23.896
Less: Restricted Income		•		•	•		(7.245)		(7,245)	(23,896)	ï	(23.896)
ADJUSTED NET INCOME(LOSS)**	0	•	0	0		9	0		0	C	•	0

**Loss reduces unrestricted reserves

Statement of Operation 5

**Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY FOR THE PERIOD ENDING MARCH 31, 2015 STATEMENT OF OPERATIONS

Actual Budget Budget Adget 178,218 175,500 2,718 178,218 175,500 2,718 - - - 6,103 888 5,215 184,321 176,388 7,933 42,925 60,388 (17,462) 2,286 15,625 (13,339) 8,134 500 7,634 4,677 48,000 (43,323) 923 1,250 (15,102) - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -		O	OTC Phase V	1	Z	Miller Homes		Ho	Hopkins-Tancil	
g Revenue Actual Budget Budget A dept Rent 178,218 175,500 2,718 ants 178,218 175,500 2,718 nent/Fee for Service - - sing Fee - - nagement Fee - - sset Management Fee - - sset Management Fee - - nat Income - - at Income - - p Expenses - - services - - spushidy - - at Intoome - - at Intion - - at Expenses - - come - - at Expenses - - deration - - at Expenses - - descrices - - sylice - - e Services <t< th=""><th></th><th></th><th></th><th>Over/ (Under)</th><th></th><th></th><th>Over / (Under)</th><th></th><th></th><th>Over / (Under)</th></t<>				Over/ (Under)			Over / (Under)			Over / (Under)
Rent ental Grants 178,218 175,500 2,718 Rent ental Grants - - - sing Fee in Service - - - sing Fee in Service - - - - sast Management Fee set Management Fee Services Set Set Set Set Management Fee Services Assistance Payments Set Set Management Fee Services Set Set Set Set Set Management Fee Services Set		Actual	Budget	Budget	Actual	Budget	Budget	Actual	Budget	Budget
ants ants ants ants ants ants ants ants	Operating Revenue	178 218	175 500	2.718	78.133	74.400	3.733	323.657	318.000	5.657
### sent/Fee for Service	Governmental Grants	-		i			1	•		ı
sset Management Fee	Socal Grants		i	κ	ŧ	£3	i	i.	1	a.
sset Management Fee sset Management Fee sset Management Fee sfers sfers come berating Revenue 184,321 176,388 17,933 17,462 184,321 176,388 17,933 17,462 18,134 18,13	Management/Fee for Service	×		T:		C	1	,	,	1
sset Management Fee sset Management Fee sset Management Fee sset Management Fee sters st	Sookkeeping Fee	6	ı	3		1	ij	,	3	3
Seef Management Fee Subsidy Int Income sfers 6,103 888 5,215 6,103 888 5,215 6,103 888 7,933 ration 2,286 15,625 8,134 500 7,634 maintenance & operations 923 1,250 (15,102) Assistance Payments rves COME (LOSS) 117,976 1117,976 1117,976 1117,976 1117,976 1117,976	Asset Management Fee	1	ı	31	ji	- 21	,	,	1	3
Subsidy In Income sfers G.103 Rerating Revenue 184,321 176,388 17,933 Ration 2,286 15,625 113,339) Rylla Raintenance & operations Expense Assistance Payments Income G6,344 T6,388 T1,250 T1,250 T2,308 T2,308 T2,309 T2,309 T2,309 T2,308 T2,309 T2,308 T2,308 T2,308 T2,102) T3,398 T2,500 T3,102) T3,398 T2,500 T3,102) T3,398 T2,500 T3,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,102) T2,1	HCVP Asset Management Fee	00		э	ı	9	ï	ī	1	ï
Subsidy In Income sfers come 6,103 888 5,215 6,103 888 5,215 6,103 888 7,933 842,925 60,388 (17,462) 8,134 60,388 (17,462) 8,134 60,388 (17,462) 7,634 maintenance & operations e Services Assistance Payments rice rice COME (LOSS) 117,976 117,976 117,976 117,976 117,976 117,976 117,976 117,976	Seserves	Э	,	я	i	,	,		£	τ
sfers sifers come erating Revenue g Expenses ration ervices g Expenses ration 2,286 15,625 13,339) 8,134 500 7,634 maintenance & operations e Services ryces	Operating Subsidy	1	,	ı	X	1	ï	1	ı	•
sifers 6,103 888 5,215 erating Revenue 184,321 176,388 7,933 g Expenses 42,925 60,388 (17,462) ration 2,286 15,625 (13,339) ervices 8,134 500 7,634 maintenance & operations 4,677 48,000 (43,323) e Services 7,398 22,500 (15,102) Assistance Payments - - - vice - - - rves - - - crating Expense 66,344 176,388 (110,043) commercial income 66,344 176,388 (110,043) commercial income - - - rivicted - - -	nvestment Income	1	i	£	ť	£	ï	4	5	(\exists)
rerating Revenue 6,103 888 5,215 gExpenses 184,321 176,388 7,933 ration 2,286 15,625 (17,462) ervices 8,134 500 7,634 maintenance & operations 4,677 48,000 (43,339) e Services 7,398 22,500 (15,102) Assistance Payments - - - rves - - - rves - - - crating Expense 66,344 176,388 (110,043) commercial income (117,976) -	CY Transfers	,	1	ı	ı	ı	•		1	ı
g Expenses 184,321 176,388 7,933 ration 2,286 15,625 (17,462) ration 2,286 15,625 (13,339) ervices 8,134 500 7,634 maintenance & operations 4,677 48,000 (43,323) e Services 7,398 22,500 (15,102) Assistance Payments - - - vice - - - rves - - - rves - - - commerciating Expense 66,344 176,388 (110,043) COME (LOSS) (117,976) - citicted Income (117,976) - citicted Income (117,976) -	Other Income	6,103	888	5,215	362	1,525	(1,163)	21,808	6,550	15,258
g Expenses 42,925 60,388 (17,462) ration 2,286 15,625 (13,339) ervices 8,134 500 7,634 maintenance & operations 4,677 48,000 (43,323) e Services 7,398 22,500 (15,102) Assistance Payments - - - vice - - - rves - - - rves - - - commentaling Expense 66,344 176,388 (110,043) commentaling Expense 66,344 176,388 (110,043) commentalized Income - (117,976)	Total Operating Revenue	184,321	176,388	7,933	78,495	75,925	2,570	345,468	324,555	20,913
ration 42,925 60,388 (17,462) ervices 2,286 15,625 (13,339) 8,134 500 7,634 maintenance & operations 4,677 48,000 (43,323) e. Services 7,398 22,500 (15,102) Assistance Payments	Operating Expenses									
ervices 2,286 15,625 (13,339) 8,134 500 7,634 maintenance & operations 4,677 48,000 (43,323) e. Services 7,398 22,500 (15,102)	Administration	42,925	60,388	(17,462)	35,513	47,458	(11,945)	47,362	61,970	(14,608)
# 8,134 500 7,634 # 1,134 500 7,634 # 1,677 48,000 (43,323) # 2,677 48,000 (43,323) # 2,677 48,000 (43,323) # 3,134 500 7,634 # 3,134 500 7,634 # 3,135 (15,102) # 3,135 (15,102) # 3,135 (15,102) # 3,135 (15,102) # 3,136 (15,102) # 3,136 (15,102) # 3,136 (110,043) # 3,136 (110,043) # 3,136 (110,043) # 3,136 (110,043) # 3,136 (110,043) # 3,136 (110,043) # 3,137 (117,976) # 3,136 (117,976) # 3,137 (117,976) # 3,136 (117,976) # 3,137 (117,976) # 3,136 (117,976) # 3,137 (117,976) #	Fenant Services	2,286	15,625	(13,339)	•	•	1	20,088	37,550	(17,462)
maintenance & operations 4,677 48,000 (43,323) e Services 923 1,250 (327) xxpense 7,398 22,500 (15,102) Assistance Payments	Jtilities	8,134	200	7,634	89	275	(207)	54,642	50,625	4,017
923 1,250 (327) 7,398 22,500 (15,102)	Ordinary maintenance & operations	4,677	48,000	(43,323)	2,996	9,413	(6,416)	56,810	72,325	(15,515)
7,398 22,500 (15,102)	Protective Services	923	1,250	(327)	12	375	(363)	165	150	15
66,344 176,388 (110,043) 117,976 - 117,976 (117,976) - (117,976)	General expense	7,398	22,500	(15,102)	4,987	4,663	325	55,182	66,725	(11,543)
66,344 176,388 (110,043) 117,976 - 117,976 (117,976) - 117,976	Housing Assistance Payments	•	ı	1	ı	1 (1)	ı	•	1	•
66,344 176,388 (110,043) 117,976 - 117,976 (117,976) - (117,976)	Debt Service	•	1	1	1	1	ı	14,157	24,000	(9,843)
- 28,125 (28,125) 66,344 176,388 (110,043) 117,976 - 117,976 (117,976) - (117,976)	CY Reserves	ı	1	1	34,919	13,743	21,177	97,061	11,210	85,851
66,344 176,388 (110,043) 117,976 - 117,976 (117,976) - (117,976)	Fransfers	1	28,125	(28,125)	1			1	•	
	Fotal Operating Expense	66,344	176,388	(110,043)	78,496	75,925	2,571	345,468	324,555	20,913
	NET INCOME (LOSS)	117,976	1	117,976	(0)	ı	(0)	0	•	0
	Less: Restricted Income	(117,976)		(117,976)	-	1				1
- 0	ADJUSTED NET INCOME(LOSS)**	0	•	0	(0)	٠	(0)	0	٠	0

Statement of Operation 6

**Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY FOR THE PERIOD ENDING MARCH 31, 2015 STATEMENT OF OPERATIONS

	Ö	Quaker Hill LP		Pri	Princess Square		Pe	Pendleton Park	녻
	Actual	Budget	Over / (Under) Budget	Actual	Budget	Over/ (Under) Budget	Actual	Budget	Over/ (Under) Budget
)				G.
Operating Revenue Dwelling Rent	288.145	282.600	5.545	236.892	261.000	(24.108)	111.550	89.350	22 200
Governmental Grants	Ü	ı		1					1
Local Grants	•	1			,	,	7	•	ı
Management/Fee for Service			- 1	•	,	ı			
Bookkeeping Fee				,			Ü	. 1	
Asset Management Fee		Ti.	. 1	64	9	ı		0 0	•
HCVP Asset Management Fee			í	٠	٠	ì	,	,	,
Reserves	Č1	1	1	31,185	•	31.185			,
Operating Subsidy	I/	i	Ē			i		1	,
Investment Income	138	181	(43)		i i	i i	14	25	(11)
CY Transfers		1		1	•		3	•	12
Other Income	6.307	9.988	(3,681)	13,675	4.025	9.650	369	5,463	(5,094)
Total Operating Revenue	294,589	292,769	1,820	281.752	265,025	16.727	111,933	94,838	17.096
Operating Expenses									
Administration	94,170	92,006	(836)	26,316	46,258	(19.942)	14,802	15,663	(861)
Tenant Services	a	1,875	(1,875)	2,329	1.250	1,079	776	200	276
Utilities	1,183	2,925	(1.742)	16.919	23,000	(6,081)	10,289	9,625	664
Ordinary maintenance & operations	14,017	35,463	(21,445)	157,011	59,802	97,210	15,079	19.788	(4.709)
Protective Services	46	i	46	260	375	(115)	54	1	54
General expense	47,685	51,025	(3.340)	78.917	92.375	(13,458)	25,743	23,163	2,580
Housing Assistance Payments	•		e.			r	18	ı	1
Debt Service	22,632	22,650	(18)	•	1	N.	15.762	25,000	(9.238)
CY Reserves	1	83,825	(83,825)	T ₁	41.965	(41.965)	•	1.100	(1.100)
Transfers		•		1	a				
Total Operating Expense	179,732	292,769	(113,036)	281,752	265,025	16.727	82,505	94.838	(12,333)
NET INCOME (LOSS) Less: Restricted Income	114,857 (114,857)	1, 1	114,857 (114,857)	(0)	e Ye	(0)	29,428 (29,428)	8.75	29,428 (29,428)
ADJUSTED NET INCOME(LOSS)**	(0)		0	(0)		(0)	0		0

Statement of Operation 7

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY FOR THE PERIOD ENDING MARCH 31, 2015 STATEMENT OF OPERATIONS

	Housing C	Housing Choice Voucher Program	Program	Mod Re	Mod Rehab Project-Based	Based	Тах Ехе	Tax Exempt Bond Income	Income
			Over / (Under)			Over / (Under)			Over / (Under)
	Actual	Budget	Budget	Actual	Budget	Budget	Actual	Budget	Budget
Operating Revenue									
Dwelling Rent	1	1	ı	•	1	•	1	1	ı
Governmental Grants	4,897,066	4,937,000	(39,934)	277,965	301,625	(23,660)		ı	ı
Local Grants	1	•	ı	=	1		•	•	
Management/Fee for Service	328,080	350,000	(21,920)	24,376	1	24,376	1	1	1
Bookkeeping Fee	ŧ	1	ı	1	,	1	1	•	•
Asset Management Fee	a	1	ı	1	•	1	1		,
HCVP Asset Management Fee			1	17	32,500	(32,483)	•	•	•
Reserves	180,369	7	180,369	ı	1	t	1	ı	1
Operating Subsidy	1	•	,	ı	1		ı	1	1
Investment Income	105	555	(450)	•	18	(18)	7	ι	7
CY Transfers		69,158	(69,158)		ı	•	18,059	1	18,059
Other Income	125	13,750	(13,625)	1	'	1	150	22,636	(22,487)
Total Operating Revenue	5,405,745	5,370,463	35,282	302,358	334,143	(31,785)	18,215	22,636	(4,421)
Operating Expenses									
Administration	331,125	343,213	(12,087)	20,950	21,628	(828)	3,781	15,750	(11,969)
Tenant Services	•	1		ı	•	1	14,435	1,000	13,435
Utilities	1,167	425	742	•	ı	•	•	•	1
Ordinary maintenance & operations	13,416	3,425	9,991	ı	1	ı	1		T
Protective Services	2,498	250	2,248		,	1	ı		1
General expense	95,267	103,150	(7,883)	3,443	4,138	(694)	1	,	1
Housing Assistance Payments	4,962,272	4,920,000	42,272	277,965	301,625	(23,660)		,	,
Debt Service	•	1	1		1	•			•
CY Reserves	,	1	•	1	6,753	(6,753)	ı	5,886	(5.886)
Transfers	1	1		1			'		1
Total Operating Expense	5,405,745	5,370,463	35,282	302,358	334,143	(31,785)	18,215	22,636	(4,421)
NET INCOME (LOSS)	0	•	0	,	ı	ı	(0)	•	(0)
Less: Restricted Income	1			1	'	-	'	1	
ADJUSTED NET INCOME(LOSS)**	0		0				(0)	3	(0)
**Loss reduces unrestricted reserves									

RESIDENT & COMMUNITY SERV

ASSET MANAGEMENT/ RESIDENT AND COMMUNITY SERVICES



Commissioners:

Merrick Malone, Chairman Daniel Bauman, Vice Chairman Melvin Miller

Carter D. Flemming Kara Dinowitz Christopher Ballard Karl Sandberg Chyrell Bucksell Salena Zellers

Roy Priest, Chief Executive Officer

DATE:

April 20, 2015

TO:

Chairman Merrick Malone and the ARHA Board of Commissioners

FROM:

Roy Priest, Secretary-Treasurer /

SUBJECT:

ASSET MANAGEMENT SUMMARY REPORT PERIOD ENDING 03/30/2015

I. Performance Indicators for Board Monitoring

The Asset Management Department is responsible for the management and operations of ARHA's public housing developments, including but not limited to all leasing activities, rent collections, maintenance and grounds, and the enforcement and compliance of ARHA policies, as well as HUD, State and local government regulatory requirements.

ARHA's Admission and Continuing Occupancy Plan, also referred to as the ACOP, is the official document to set forth all policies in accordance with HUD's regulations and other policies approved by the ARHA Board of Commissioners.

In addition to the ACOP policies, HUD requires all Public Housing Authorities to abide by certain rules and regulations designed to measure the PHA's performance against national benchmarks, as well as other industry standards used to measure the operational and financial status of the organization.

The following report provides an overview of the Asset Management performance, including but not limited to the following activities:

- Leasing and Occupancy (current occupancy, move-in, and move out activity)
- Tenant's Account Receivables (TAR's)
- Vacant unit turnaround time (down time + make ready [turn-over] + lease up time)
- Work Order performance pursuant to HUD standards
- Public Housing Assessment Systems (PHAS) score, annually revised by HUD, based on information gathered by HUD from electronic submittals, REAC inspections and other components provided by the Authority.





The Tables and Charts provide a summary and overview of Asset Management activities and where applicable, include comparisons of performance indicators versus HUD standards, industry benchmarks, or ARHA's own goals. Further, performance indicators not covered in this section may be included in the Secretary-Treasurer's report.

Table A below shows the Performance Indicators Benchmark and Goals, as determined by the Board of Commissioners or the CEO. Additionally, Table-A shows HUD's standards for each indicator, whenever it is applicable, or a range of values assigned to the indicator, which shows the level of achievement. In some cases, ARHA's benchmarks may be higher than HUD's standards.

Comments contain information pertinent to each indicator to help in the analysis of the scores shown below. Some of the scores are percentile values, while other scores are numerical values based on specific units. Chart "A" provides a graphic presentation of Table A.

Table B provides a summary and overview of Asset Management activities related to the vacancy activity tracking, for the market rent and Section 8 units owned and managed by the Authority, and the data include the previous month, current moth (reporting period) and the projected data for the following period.

Table C provides a summary and overview of Asset Management activities related to the vacancy activity tracking, for the Public Housing affordable units, including Low-Income Housing Tax Credit (LIHTC) properties owned and managed by the Authority.

As with the market rent units, the data include the previous month, current moth (reporting period), and the projected data for the following period, the last is based on estimations and historical data.

Both tables mentioned above are supported by Charts B and C respectively. Please note that some of the chart data has been consolidated due to graphic limitations, to show large amounts on information on a scaled down chart, and some values have been rounded up.

The last sections of this report include legal activities related to the management and operation of the developments, on a Year-to-Date basis. The current report shows January 2015 activities.

TABLE A

Performance Indicators for Board Monitoring for the current reporting period

	INDICATOR	CURRENT MONTH	PREVIOUS MONTH	BENCHMARK / GOAL	HUD's STANDARD	COMMENTS
1	Occupancy Rate ACC units (PH)	96%	97%	98%	98%	See vacancy rate on the attached PH Vacancy Tracking report details
2	Occupancy Rate HCVP (Mkt. Rate)	97%	98%	98%	96%-99%	See vacancy rate on the attached Market Rate Vacancy Tracking Report
3	Tenant Account Receivables (TARs) - Occupied Units (*)	1%.	2%	1%	2% = A - >2%≤4% = B >4%≤6% = C	Percent of rents uncollected 2% = A, >2%≤4% = B,
4	Tenant Account Receivables (TARs) - Vacated/Evictions (*)	5%	3%	2%	>6%≤8% = D - >8%≤= E - >10%=F	>4%≤6% = C, >6%≤8% = D, >8%≤= E, >10%=F
5	Vacant Unit Turnaround Time DOWN TIME = 1 day (average) MAKE READY TIME = 7 days (average) LEASE UP TIME = 20 days (average)	27 days	28 days	19 days	, 20 days	Vacant units down time 20≤ days =A 21≤ days =B
6	Emergency Work Orders Completed/Abated w/in 24 hrs.	100%	100%	100%	100% = A	13 Emergency Work Orders Issued and Completed within 24 hours - 99% -100% = A
7	Outstanding Routine Work Orders Number of Days (average)	26 days	26 days	15 days	21 days	290 total work orders issued 78 completed; 212 work orders remain open including VUs, pest services, UPCS-HQS inspections, and system transfers.
7	PHAS Annual Score	80	80	91	90 – 100 = High Performer - 70 – 89 = Standard	Standard performer rating as of FY 2014

(*) ESTIMATED

CHART A
Performance Indicators for current Board Monitoring Reporting Period

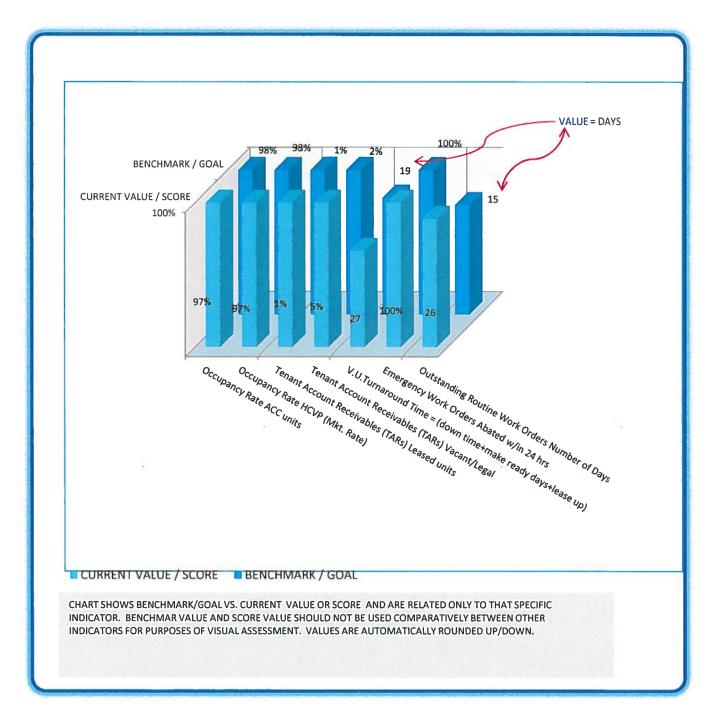


TABLE B: Vacancy Activity Tracking Report for Market Rent Units/Section 8 for the current Reporting Period (March 2015) & projected vacancy for Next Reporting Period (April 2015)

DEVELOPMENTS MKT. & HCVP	Total Number of Units	Last Report Period	Current Report Period	Average Vacancy Rate %	Period's move-in	Period's move-out	Projected VU Next Period (*)
Princess Square (1) see notes	68	8	7	10%	1	0	4
Quaker Hill	60	1	0	0%	1 /	0	0
Hopkins-Tancil Courts (2)	108	4	3	2%	1	0	2
Miller Homes	16	0	0	0%	0	0	0
Pendleton Park	24	2	2	8%	0	0	0
Old Town Commons James Bland V (3)	54	0	0	0%	0	0	0
TOTALS (4)	330	15	12	3%	3	0	-

NOTES:

- (1) Total units = 69. One unit occupied by a RPO net lease units = 68
- (2) Total 111 Units: one unit occupied by a RPO, two units converted into the Ruby Tucker Center. Net unit count 108.
- (3) Percentile values have been rounded up or down for chart purposes.
- (*) Projected for the next reporting period

CHART B: Vacancy Activity Tracking Report for Market Rent Units/Section 8 for the current Reporting Period (March 2015)

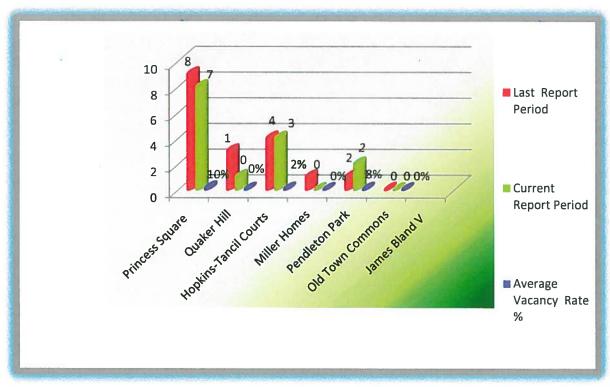


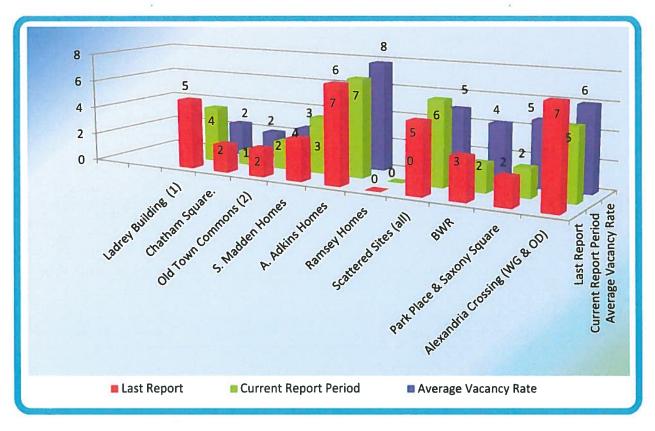
TABLE C: Vacancy Activity Tracking Report for ACC Units for current reporting period (March 2015) & Projected Vacancy for next reporting period (April 2015)

Color of the Color							600
DEVELOPMENTS ACC UNITS (PH)	Total Number of Units	Last Report Period	Current Report Period	Average Vacancy Rate %	Period's move-in	Period's move-out	Projected VU Next Period (*)
Ladrey Building (1)	170	3	4	2	1	2	2
Chatham Square.	52	3	1	2	0	0	1
Old Town Commons (2)	80	2	2	2	0	0	2
S. Madden Homes	66	3	4	4	0	1	3
A. Adkins Homes	90	7	7	8	0	0	6
Ramsey Homes	15	0	0	0	0	0	0
Scattered Sites (all)	121	5	6	5	0	1	4
BWR	48	3	2	4	1	0	2
Park Place & Saxony Square	43	3	2	5	0	0	2
Alexandria Crossing (WG & OD)	84	7	5	6	2	0	3
TOTALS: (4) (values are rounded up/down)	769	34	33	4	4	4	-

NOTES:

- (1) Total 170 Units: one unit occupied by a RPO
- (2) Count include JB Phases 1, 2 3 and 4
- (3) One unit occupied by an RPO
- (4) Percentile values have been rounded up or down for chart purposes.
- (*) Projected for the next reporting period

CHART C: Vacancy Activity Tracking Report for ACC Units for current reporting period (March 2015) & Projected Vacancy for next reporting period (April 2015)



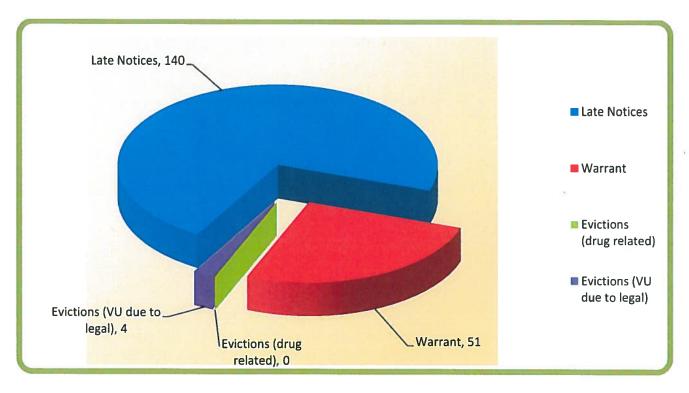
II. Year-to-Date Administrative & Legal Activities

The following Table and Chart(s) provide a summary of the legal activities initiated by staff to enforce lease compliance, including but not limited to non-payment of rent or other charges, violation of the lease agreement unrelated to rent payment, and actions initiated by the Alexandria Police Department as a result of illegal activities, including drugs.

Chart D below, shows the Year-To-Date numbers that quantify the above steps. The variances shown in the chart also illustrates how the various step-actions are carried out based on the residents' response and the adjudication of the cases.

The current year reflects all activites that have taken place since the beginning of the year up to the current reporting period, all values are accumulative.

CHART D
Year to Date Administrative & Legal Activities

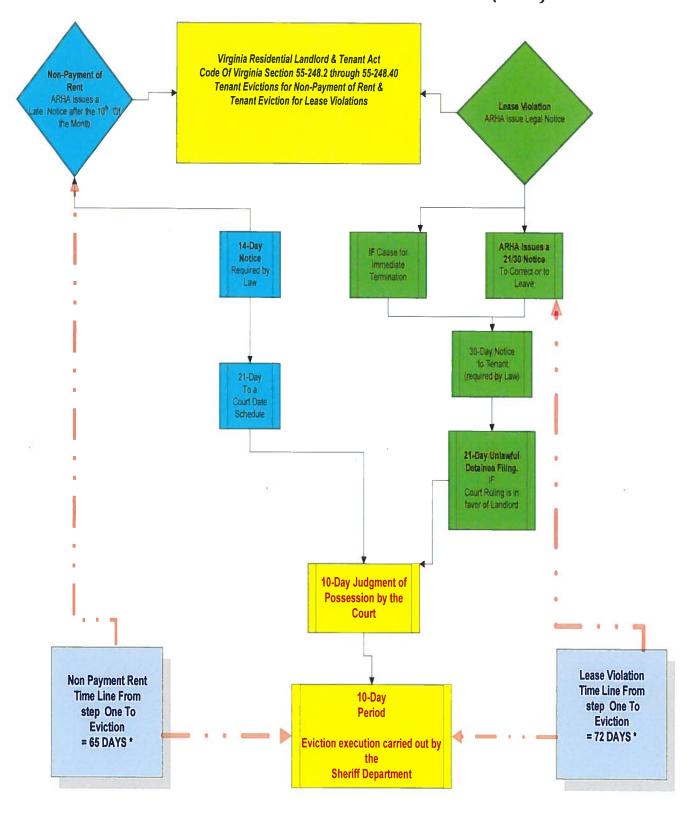


Virginia Residential Landlord-Tenant Legal Process

Legal Process for Virginia Residential Landlords and Tenants is illustrated in the flow chart below. The VRLTA covers two legal scenarios: a) cases for Non-Payment of Rent, and b) cases for Lease Violations, which also include drug cases and any other case not related to rent payments.

The total time line may vary by circumstances, including but not limited to the Landlord's action, the Court actions in moving forward or allowing the defendant additional time or other recourses and the tenant's actions (contesting the case, etc.). The time lines showed below are the average for each type of case.

VIRGINIA RESIDENTIAL LANDLORD AND TENANT ACT (VRLTA)



^{*}Time Lines may vary for each case based on unilateral actions by ARHA, the Court or the Defendant



Commissioners: Merrick Malone, Chairman Daniel Bauman, Vice Chairman Christopher Ballard

Melvin Miller Carter Flemming Chyrell Bucksell

Karl Sandberg

Roy Priest, Chief Executive Officer

BUILDING COMMUNITY **PARTNERSHIPS**

DATE:

April 14, 2015

TO:

Merrick Malone, Chairman and the ARHA Board of Commissioners

FROM:

Roy Priest, Secretary-Treasurer

SUBJECT:

HOUSING CHOICE VOUCHER PROGRAM (HCVP) ACTIVITY REPORT

18 HOUSING CHOICE VOUCHER PROGRAM SUMMARY OF ACTIVITIES

The current program utilization rate is 78% of the annual contributions contract (ACC) with 94% of the budget authority expended. There were no new vouchers issued from the waiting list this month.

Priority Assignments for the month of March:

Program Utilization - There were 90 vouchers issued and not under lease at the end of the month. Based on current funding allocations our per unit cost is approximately \$1100. There were 15 new leases and 8 end of participations for the month. A series of application and briefing sessions have been planned weekly over the next couple of months in an effort to stabilize and increase program utilization. Staff also met with and are actively engage with other city agencies as part of the landlord engagement subcommittee to solicit new owners to participate in the program. The major challenge to program utilization continues to be a lack of housing options. Approximately 30 percent of vouchers issued expire prior to applicant lease up. This in part is due to applicant issues with landlord suitability (income, credit history, etc.) and the cost of living in the city but is primarily due to the limited number of places where applicants can use the voucher.

Voucher Management System (VMS) Data reported for March 2015

Homeownership	19
Homeownership New this Month	0
Family Unification	40
Portable Vouchers Paid	200
Tenant Protection	95
All Other Vouchers	1156
Total Vouchers	1510
Number of Vouchers Under Lease on the last day of the	1503
month	
HA Owned Units Leased – included in the units lease above	131
New vouchers issued but not under contract as of the last	90
day of the month	
Portable Vouchers Administered (Port In)	14
Number of Vouchers Covered by Project-Based AHAPs and	64
HAPs	





	Number of Hard to Housed Families Leased	14
--	--	----

Total ACC	1926
Total Vouchers Allocated	1593
Total Vouches Available	333

^{*}New vouchers issued but not under lease includes current program participants actively seeking in addition to applicants selected from the waiting list

Section Eight Management Assessment Program (SEMAP) Indicators Report As of March 3, 2015

Indicator	Possible Number of Points	February Rating
#1 – Selection from the waiting list	15	15
#2 – Rent Reasonableness	20	20
#3 – Determination of Adjusted Income	20	20
#4 – Utility Allowance Schedule	5	5
#5 – HQS Quality Control Inspections	5	5
#6 – HQS Enforcement	10	10
#7 – Expanding Housing Opportunities	5	5
#8 – Payment Standards	5	5
#9 – Annual Reexamination	10	10
#10 – Correct Tenant Rent Calculations	5	5
#11 - Precontract HQS	5	5
#12 – Annual HQS Inspections	10	10
#13 – Lease Up	20	20
#14 – FSS Enrollment	10	10
Bonus (Deconcentration)		
Total	145	145

Note: For Indicators 9-12 and 14 HUD mandates for SEMAP a Reporting Rate of atleast 95 percent by the PHA's fiscal year end. If this threshold is not met, the PHA will receive zero points for these indicators.

Program Type	VMS Units Leased	As of MM/YY	Port Outs	Port Ins	Number of 50058s Required	Number of 50058s Reported	Reporting Rate
All voucher Funded Assistance	1501	02/15	188	10	1323	1275	96

Indicator #9: Annual Reexaminations

Percentage of families with reexaminations overdue (%) (Percentage includes all reexaminations more than 2 months overdue. SEMAP scores: Under 5% = 10 points; 5% - 10% = 5 points; greater than 10% = 0 points.		0%
Number of Families in Current Database Number of Late Reexaminations		
1275 0		

Indicator #10: Correct Tenant Rent Calculations

Percentage of families with incorrect rent calculations (%)	
(SEMAP scores zero points when more than 2 percent of the Housing Authority's tenant	0%
rent calculations are incorrect as indicated by percentages shown in red and bold	

Number of Families in Current Database	Number of Rent Discrepancies
851	0

Indicator 11: Precontract HQS Inspections

Percentage of units that did pass HQS inspection be		
assisted lease and HAP contract	99%	
Number of Families in Current Database Number of Inspections On or Bef		ore Effective Date
183	183	-

Indicator 12: Annual HQS Inspections

1192	0	
Number of Families in Current Database Number of Late Inspections		
5% = 10 points; 5% - 10% = 5 points; greater than 10% = 0 points.		
(Percentage includes all inspections more than 2 months overdue. SEMAP scores: Under		0%
Percentage of units under contract where annual HQS i	nspection is overdue (%)	

Indicator 14: Family Self Sufficiency Enrollment

Enrolled	Escrow Balance	Points		
80% or more	30% or more	10		
60%-79%	30% or more	8		
80% or more	0% or more Less than 30%			
Less than 60%	30% or more	5		
60%-79%	%-79% Less than 30%			
Less than 60%	Less than 30%	0		

Number of	Number of families	Percent of Families	Number of Families	Percent of Families
Mandatory Slots*	Enrolled (#)	Enrolled (%)	with Progress	with Progress
			Report and Escrow	Report and Escrow
			Balances (#)	Balances (%)
0	15	227	15	94

- As reported by the PHA in Indicator 14 (a) from the last SEMAP Certification and confirmed by the Field Office. This number may have decreased as families have graduated from the program. Also data may include approved exceptions to mandatory slots.
- Current grant guidelines require at least 50 participants for each full-time coordinator position. There are 35 actual program participants.



Commissioners: Merrick Malone, Chairman Daniel Bauman, Vice Chairman Christopher Ballard

Melvin Miller Carter Flemming Salena Zellers

Chyrell Bucksell Karl Sandberg Kara Dinowitz

Roy Priest, Chief Executive Officer

DATE:

March 23, 2015

TO:

Chairman Merrick Malone and the ARHA Board of Commissioners

FROM:

Roy Priest, Secretary-Treasurer

SUBJECT:

RESIDENT AND COMMUITY SERVICES BOARD REPORT

Programs and Services provided by ARHA's Resident and Community Service Department consist of several programs and activities for youth, families and seniors through various partnerships with the city, community agencies and private organizations . In addition ARHA's Family Self-Sufficiency and Supportive Services programs are provided to ARHA residents in an effort to create family self sufficiency by enhancing education and job skills for today's economy and adapatailty to living in an socially integrated society. Ten staff members are responsible for administering these programs for residents. Funding for these programs are providedd through the City of Alexandria, Alexandria City Public Schools, the federal Department of HUD, grants and ARHA budget funds. Monthly acitivites are highlighted below:

Resource Learning Centers: Ruby Tucker Family Center (RTFC); Family Resource **Learning Center (FRLC) @ Charles Houston**

Staff: Jason Ellis, Gaynelle Diaz, Kimberly Artis, Sabrina Walker, Ron Allen

Activities:

	# of sessions	Enrichment # of sessions	Empowerment # of sessions	Number of Programs	Attendance (% of active)	Scope of Service (% of registered)
Adult (19 and over)	7	5	4	3	58	31
Youth (4-18)	31	23	8	11	69	45



Ancillary Support:

Support Services	Service delivery numbers (indvl. count)	
Referral services	14	
School visits/ PTA meeting	9	
Food distribution	34	
Clothing distribution		
Resident Association attendance	14	

Finances:

Expenditures: ARHA	Expenditures: Grants (External Funding)	Fundraising: Cash (YTD)	Donation/In-kind gifts valuation (month)
\$0	\$2,740	\$0	\$632

Volunteers:

New recruitment	Active #	Hours of service: Resident	Hours of service: Community
6	51	116	63

Partnerships:

- Awarded a CAFB Fresh Produce Grant Receive an average of 4,000 pounds of fresh produce from May – October
- The Bridge Program at Hammond enters partnership w/the Alexandria Sexual Assault "DO YOU" workshop benefitting 10 ARHA middle school students.
- The Black History Debate Partnership w/the Boys & Girls Club concludes with a community exhibition debate May 5th @ the Alexandria Black History Museum. The partnership continues every Monday & Thursday at the Boys & Girls Club located at 401 N Payne St.
- April 17 10 churches will meet at Downtown Baptist Church in an effort to secure volunteers, additional program space and additional networks to offer holistic program options to registered students in ARHA middle school after-school programs for SY 2015-2016.

Special Notes/Upcoming Events:

• KaBOOM! Playground Build – April 30th at 1400 Princess Square starting at 7:00AM

The Senior Program: The Senior Center @ Charles Houston; Ladrey High Rise *Staff:* Vanessa Greene, Cynthia Pierce, Starr Robertson

Activities:

Health & Wellness	Nutrition	Cognitive	Leisure/Enrichment
34	23	27	35
Participation:			

Active participants	New Registrants	Drop-ins	Partner Participants
46	0	11	10

Referrals/Ancillary Services:

Support Services	Service delivery numbers (indvl. count)	
Health & Medical	321	
Financial	10	
Daily living skills and entitlements	15	
Transportation	315	
Enrollments and registrations	0	
Sick and shut-in	18	
Family planning & Assessments	2	

Finances:

Expenditures: ARHA	Expenditures: External Funding	Fundraising: Cash (YTD)	Donation/In-kind gifts valuation (month)
\$0	\$0	\$0	\$2,500

Volunteers:

New recruitment	Active #	Hours of service: Resident	Hours of service: Community
2	37	36	61

Partnerships:

- Walgreens Pharmacy: Pharmacist onsite for Blood Pressure, Prescription delivery and Medication Review.
- Dr. Breiner & Dr. Boone Podiatry Clinic: Provides onsite & home visit podiatry services and referrals.
- I'm Still Alive Foundation (ISAF): Socialization for residents which provides bi weekly/monthly gifts, treats, and social interactions with residents.
- March 21st, Volunteer Alexandria & the Ladrey volunteers participated in an intergenerational social activity making hand crafted first aid kits and distributing them to 169 Ladrey residents.
- Think Well-Feel Well Program: Registered Nurse from National Health attends monthly, to enable individuals to continue being an integral part of their community, while keeping their independence and sense of wellbeing through a variety of seminars, movements & daily living skill activities.

Special Notes/Upcoming Events:

- 4/17 Doggie Fashion show & Participant Talent Show @ ADSC, 10:00AM
- 4/29 Robust Walkathon @ Ben Brenman Park, 10:00AM
- 4/30 An Afternoon with Advice Columnist "Ask Alma", 1:00PM @ Alexandria Black History Museum
- 5/8 "Crowns...A Hat Affair & Luncheon" Mother's Day Event, 10:30AM

Family Self-Sufficiency and Supportive Services (JB V, PH, HCV) Staff: Fredricka Charity, Nora Lopez, Yolanda Littlejohn

Activities:

Category	# of Participants	Education /Training	Employment	Health & Wellness	Life Skills	Case Management
James Bland V	54		2	1	2	18
Public Housing						
Housing Choice	35	2			6	10
Agency wide					10	2
TOTALS	89	2	2	1	18	30

Finances:

Expenditures: ARHA	Expenditures: External Funding	Fundraising: Cash (YTD)	Donation/In-kind gifts valuation (month)
\$0	\$0	\$0	\$0

Participants Earning Escrow	Total Escrow Accrued	Participants Employed	Mean Salary/Income	Cumulative Salary/Income
13	\$105,868.58	71	\$24,370	\$1,799,345

Referrals:

Category	Financial	Employment & Training	Housing Assistance	Health & Wellness	Home- ownership Counseling	Childcare	Professional Dev'ment
James Bland V		3	1				1
Public Housing							
Housing Choice							
Agency wide							
TOTALS		3	1	MERM			1

Partnerships:

- The Arlington chapter of the Links sponsored a presentation by Chris Bridges, well known financial expert, "Get Your Financial House in Order" on 3/26/2015 at 6:30 at 600 N. Fairfax Street. It was one of the most successful seminars with 35 residents in attendance.
- **Virginia Employment Commission (V.E.C)** Established partnership to coordinate and conduct monthly recruitment events given ARHA residents preferential treatment.
- Northern Virginia Employment Advisory Council (NVEAC)- Quarterly networking event for employers and service providers that assist skilled consumers located in Northern Virginia obtain employment
- Center for Employment Training (C.E.T) provided logistical space to conduct a series of large workshop open to all ARHA residents. Co-facilitates Choices Life Skills Workshops

Special Notes/Upcoming Events:

- The second Choices workshop ended on April 8, 2015 with five graduates.
- Coordinated Collaborative Hiring Event w/ Virginia Employment Commission
- CHOICES Life Skills Class Graduation 04/08/15
- Region II Community Meeting Tentative date 04/15/2015

Notation:

Ms. Nora Lopez's report was not available by deadline for report submission.

FACILITIES & MODERNIZATION

FACILITIES & MODERNIZATION



Commissioners:

Merrick Malone, *Chairman*Daniel Bauman, *Vice Chairman*Christopher Ballard

Melvin Miller Carter Flemming Salena Zellers Chyrell Bucksell Karl Sandberg Kara Dinowitz

Roy Priest, Chief Executive Officer

DATE:

April 20, 2015

TO:

Chairman Merrick Malone and the ARHA Board of Commissioners

FROM:

Roy Priest, Secretary-Treasurer

SUBJECT:

DEPARTMENT OF FACILITIES AND MODERNIZATION

PART I FACILITIES MANAGEMENT REPORT

A. Work Order Summary

Following below is Table I, with a summary of the work orders ("WO") activity during the current reporting period, with a breakdown by WO categories. Further, Chart I, provides a graphic summary of the number of work orders by each Region comprising the Asset Management Projects ("AMP").

Table I - Reporting Period: 3/1/2015 to 3/31/2015

Issued WO's	290	Includes all work orders generated during this period
Completed WO's	78	Includes all work orders completed during this period
Emergency WO's	13	Includes all emergency work orders issued and completed within 24-hours
Open WO's (1) SEE NOT BELOW	212	Includes routine WOs, exterminator services, and vacant units WOs summary as of the closing of this reporting period ending

(1) Open work order tickets by regional Asset Management groups, as seen on Chart I below, includes ongoing UPCS inspections for REAC:

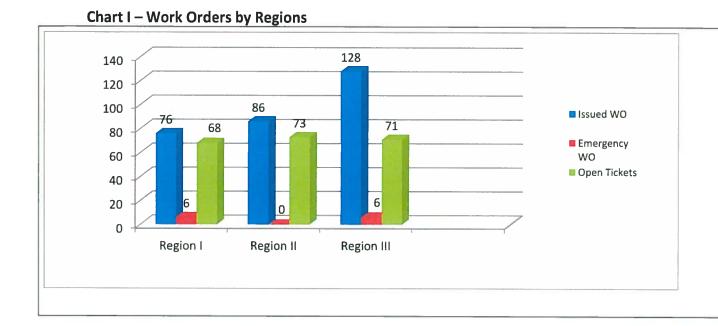
Region I = 23.45 % Region II = 25.17 %

Region III = 24.48 %

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PART II OVERVIEW OF FACILITIES AND MODERNIZATION ACTIVITIES

A. Current Facilities and Modernization activities in progress as of the closing of this report include:

1. Vacant Unit Turn Over (Vacant Unit Make Ready)

During this reporting period, four (4) additional units added for rehabilitation and turnover work. Four (4) units have been completed and turned over (make ready time) to Asset Management for leasing as of the end of the reporting period. Refer to the Asset Management report for leasing details.

2. Preventive Maintenance (PM) & REAC inspections

Most of the Preventive Maintenance (PM) tasks related to the UPCS/REAC inspections completed prior to the official inspections. The scoring details and analysis are provided on separate reports once we receive all the data and information from HUD.

3. Princess Square (formerly Jefferson Village) Improvements

The Kaboom Organization, in partnership with Fannie Mae are sponsoring the new playground construction on April 20, 2015.

This department is in process of the preparing the area identified for the playground equipment and other amenities, including seating areas as well as planters; the preparation include the demolition of existing concrete slabs and benches, ground leveling and other construction task needed for the installation of the equipment.

DEVELOPMENT



Commissioners: Merrick Malone, Chairman Daniel Bauman. Vice Chairman

Christopher Ballard

Melvin Miller Carter Flemming Kara Dinowitz

Chyrell Bucksell Karl Sandberg Salena Zellers

Roy Priest, Chief Executive Officer

BUILDING COMMUNITY PARTNERSHIPS

DATE:

April 20, 2015

TO:

Chairman Merrick Malone and the ARHA Board of Commissioners

FROM:

Roy Priest, Secretary-Treasurer

SUBJECT:

DEVELOPMENT UPDATE, APRIL 2015

REQUEST FOR DEVELOPMENT PARTNERS, VARIOUS SITES

ARHA, the City's Department of Planning and Zoning and the City's Office of Housing collaborated on three meetings as part of the ARHA Collaboration Principles agreed to by the City and ARHA. The meetings were held as follows:

Community Meeting #1 to discuss Andrew Adkins and Samuel Madden Homes Uptown and the

Braddock East Master Plan Date: Monday, April 13th

Time: 7PM

Location: Durant Center (Rooms 3 & 4), 1605 Cameron St

Community Meeting #2 to discuss Cameron Valley site and the Taylor Run/Duke Street Small

Area Plan

Date: Wednesday, April 15th

Time: 7PM

Location: Bishop Ireton High School (Resource Center), 201 Cambridge Rd

Community Meeting #3 to discuss Hopkins-Tancil Courts, and the ARHA Administrative

Office Building and the North Old Town Small Area Plan

Date: Thursday, April 16th

Time: 7PM

Location: ARHA Administrative Office (Large Conference Room), 401 Wythe Street

As part of the agenda, there was a "Clicker Polling" exercise. Questions were asked and the audience was encouraged to vote by way of a clicker that they were provided when they signed in for the meeting. The questions and responses will be posted on the City website by Friday, April 24th, but the significant take away was the number of ARHA residents that were present at all three meeting. We appreciate the



assistance of the ARHA Resident Association President, Ms. Shanelle Gayden, and the ARHA Asset Management staff for the strong showing from our families.

On April 24th we will be hosting three meetings for those Developer Partners invited to participate in Part 2B. The meetings will begin at 9:00 AM and end at 3:30 PM; again, organized around the respective small area plans. The purpose of the meeting is to allow ARHA to discuss the procurement process, and the City to discuss the Small Area Plans. The Developer Partners will be afforded the opportunity to ask questions at that time. After the meetings are held, an addendum with minutes of all of the meetings (Community and Developer Partner) will be distributed. The purpose of this process is to insure that all Proposers are being given the same information for consistency and adherence to federal procurement requirements.

All Developer Partner questions are due by May 01, 2015. ARHA is required to post all answers to questions and any request for clarifications by May 15, 2015. The submittal due date remains as June 19, 2015.

The City has created a website to track this information as we advance this process. The Power Point Presentations and the Meeting Minutes will be posted to the website as soon as they are available. The address of the website is: http://www.alexandriava.gov/planning/info/default.aspx?id=83919.

RAMSEY HOMES

During this reporting period, staff submitted a Demolition Application and the second concept review submission for the Board of Architectural Review ("BAR") Work Session #2. The design has had significant changes since the BAR Work Session #1 and represents a number of concessions made by ARHA to City staff. Some of the concept plan changes include but are not limited to:

- the structures are not higher than 3-stories throughout versus the 3 and 4-story previously proposed;
- the surface parking has been abandoned and the proposed is for underground parking;
- there is now one elevator per building that is necessary due to the accessible units in the building;
- the architectural vocabulary is no longer neo-traditional but is transitional or contemporary;
- the building to the north of the development site has been turned opposite hand of the identically situated building to the south side of the site, creating an inset courtyard along the North Patrick Street elevation. This courtyard is in addition to the central courtyard which remains the same as the earlier proposal.

These concessions have added significant cost to the proposed project. The concessions made for design marginalized the competitiveness of the application for tax credit funding causing ARHA to commit higher amounts of soft loans.

The staff report for the Demolition Application states that the staff supports the demolition request. The staff report for the second concept is generally favorable, finding that the second concept is a substantial improvement over the first concept. The agenda and full details, including the ARHA package submitted for the Demolition Application and the Work Session #2 packages can be viewed at:

https://alexandria.legistar.com/DepartmentDetail.aspx?ID=19164&GUID=6ECBB3CA-C109-46E8-B231-E2158B404979&Search=

The Demolition Application requires a vote of the BAR; the design concept being presented in the Work Session is at the conclusion of the agenda and does not require a vote of the BAR.

A presentation was made by ARHA staff to the ARHA/City Redevelopment Working Group on April 17th regarding this project as well as the RFP for Developer Partners. A copy of the presentation is included in your Board package behind the tab titled "Other Business". Now that the zoning envelope has been agreed upon, staff will begin to convene meetings with the community to discuss the architecture which needs refinement.

LADREY HIGHRISE

Staff will be retaining a Development Specialty Consultant (the "Consultant") from the previous pool selected, to assist in the management of this acquisition/rehabilitation. Staff has also reached out to Michael Graff, esquire at McGuire Woods. Mr. Graff is bond counsel for ARHA and will act in that capacity for this effort.

A Request for Proposals for Construction Management Services for this and other redevelopment efforts is being issued to supplement staff CM efforts because the staff estimate for CM services exceeds the agency small purchase limit.

Efforts related to the Disposition Application for the Ladrey Highrise as well as the Ramsey project are also underway.

JAMES BLAND V

The Final Cost Certification is complete and the 8609 Application has been sent to VHDA. The Wells Fargo Loan (construction bridge) was paid off on schedule on April 1, 2015. Staff is working through minor tasks remaining in order to receive the two remaining capital contribution requests.

The sales graphic remains the same as last month. There are only two units in Old Town Commons that are not sold. The sales models which were located in Phase I have both sold and one has settled.

CONSENT DOCKET



ACTION DOCKET



OTHER BUSINESS





April 16, 2015

Mr. Roy Priest, Chief Executive Officer Alexandria Redevelopment & Housing Authority 600 North Fairfax Street Alexandria, Virginia 22314

Dear Mr. Priest:

Virginia Housing has completed our review of the Certified Management Agent Renewal Application submitted for Alexandria Redevelopment and Housing Authority. This renewal application was required as the certification granted in 2014 was valid for one year only. Having reviewed the information, everything appears to be in order. Therefore, Virginia Housing will recognize Alexandria Redevelopment and Housing Authority as a VHDA Certified Management Agent for a two-year period commencing April 1, 2015 and ending March 31, 2017. During this period, we will monitor your performance to determine if we are in a position to consider your request for a full three-year certification beginning April 1, 2017.

In order to be recertified in the future, it is imperative that you submit the application no later than ninety days prior to the end of your certification. Please note your file accordingly so that you are able to submit this information in a timely manner and, therefore, avoid a lapse in your certification.

Should anything come to our attention that might impact your ability to be recertified in the future, please be assured that we will let you know so that you may take the necessary steps to address our concerns. If we encounter any serious issues during this period that cannot be resolved, VHDA does reserve the right to withdraw the certification. If such decision is made, a ninety-day notice will be provided.

During the next two years, you, your staff, and your site personnel will be required to attend VHDA sponsored training so that your associates are up to date and informed. This will enable your staffs to stay abreast of the changes impacting the management of your communities. Please refer to the VHDA training schedule on our web site.

Additionally, please be advised that nothing in this letter is a determination by VHDA or the Commonwealth of Virginia that the VHDA certified property manager is in compliance with the Virginia real estate broker licensing requirements or is entitled to rely on an exception to licensing thereunder (see Code of Virginia section 54.1-2100 et seq.).

Thank you for your continued interest in the VHDA Management Agent Certification Program. Should you have any questions, please feel free to contact me at

Sincerely,

Neal Rogers, CPM

Director of Compliance and Asset Management

NR:pcc

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Rebuilding Together





Recently, the Alexandria Redevelopment and Housing

Authority unveiled a plan and process for redeveloping

developed a short list of prospective partners for each

redevelopment plans with the residents and neighbors

many of the sites it owns in the City. ARHA has

olicited for private development partners and

site. ARHA has also held a series of community









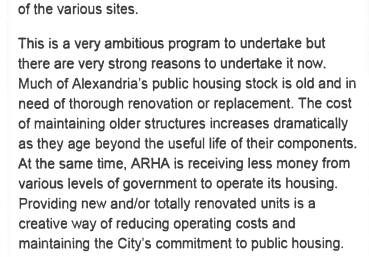




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The City's projects, moreover, were conceived as stand-alone public housing. This is no longer the preferred model. Integrating public housing with market rate housing has been found to be more effective at providing a good housing situation. The experience with the City's renovated and rebuilt projects done so far has demonstrated the advantages



FROM	of mixing incomes and creating a more diverse					
RICHMOND	community.					
HASH	While direct payments from government have been					
HEALTH	reduced, other mechanisms to support public housing					
&	have been put in place. ARHA has taken full					
FITNESS	advantage of the laws providing tax credits to private					
HOLIDAY	partners of public housing agencies. Utilizing					
HAPPENINGS	Alexandria's preferred location in the metro area, ARHA can sell the land it owns to developers and use					
LETTERS/OPII	NIDMSproceeds to have these developers construct					
NON-	brand new units of public housing along with market					
PROFITS	rate housing on the sites. The City's tax base receives					
OBITUARIES	a lift because all the new market rate units go on the					
OTHER	tax rolls. The developers' profits are enhanced					
NEWS	because of the tax credits received or sold to others.					
SCHOOLS	As important as the plan is, the process of wide spread					
SPORTS	community consultation and information is equally					
TECH	critical to its success. Many of our citizens have a well-					
ALERTS	deserved reputation for eagerly supporting good causes as long as they are not located in their own					
TOP	neighborhoods. More importantly, many citizens do not					
STORIES	view increased density as desirable. The ARHA plan					
	will require increased densities so that a sufficient					
TRAFFIC	number of public housing units can be built to replace					
&	those that are lost. There is precious little land					
	Trongilable elsewhere on which to construct replacement அல் s and the City will be unlikely to want to take land					
	off the tax rolls in this time of fiscal constraint.					
TALK						
VOLUNTEER	Fortunately the projects that have been done to date					
OPPORTUNIT	tego blend in to the areas where they have been constructed and most of the older public housing					
ARCHIVES	projects are of a low enough density that the sites					
(CURRENT	should be able to readily accommodate what is					
YEAR) Select Mon	needed. ARHA should point to its successes and					
Select Won 🗸	educate the residents of its projects as well as the					
ARCHIVES	neighbors who surround them.					
(PAST YEARS)	ARHA also must have a series of consultations with					
,	the City over many aspects of the development efforts.					
2014 2013	This includes among other items cash from some					
2012	dedicated sources (not general fund appropriations),					

flexibility on density, relief from permit fees and

providing traffic management plans. While this may

2011

2010

2009 2008

Reverse Reverse mortgages aren't right for everyone. Learn the downsides. 00

sound reasonable to some, it is not clear that residents in surrounding areas will look kindly on a more dense development in their midst without a look at traffic Disadvantages (Pnanagement. Other exemptions need to be carefully

reviewed. The City does not have a pile of cash to put into this endeavor so providing ARHA the relief it needs may well be the most cost effective solution.

There is also the issue of historic preservation. It is possible that some of the projects have historic value and it certainly will be an issue for some Alexandrians if all of the original projects vanish leaving no trace of their footprint on our community. Our city is built upon the value of preserving the past while adapting to the present. Preservation is not an afterthought. It must be part of the process.

On balance we are excited about the potential for ARHA's actions to reshape major areas of Alexandria. We look forward to their working with the City, their own residents and the neighbors of the projects to bring their vision to a reality. We are confident that ARHA is up to the task of taking these bold steps into the future.

Leave a Reply

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« Alexandria Raises \$1.28 Million Fifth Annual Giving Day

T. C. Williams High School To Receive Regional Honor »

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ARHA To Change Alexandria Housing Landscape

April 8th 2015

















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ARHA Redevelopment Efforts in Progress

The Alexandria Redevelopment **Housing Authority** is planning to change Alexandria's housing landscape by redeveloping and/or

rehabilitating all of the remaining properties in the agency's property portfolio. The community engagement part of this redevelopment process will begin next week and will culminate in the creation of mixed income housing communities throughout Alexandria.

ARHA began its redevelopment efforts 15 years ago with the redevelopment of The Berg, now known as Chatham Square. The profit from the sale of the land for market-rate homes paid for the construction of public housing units on that site. ARHA also

completely redeveloped Glebe Park, which opened in 2012 and its Old Dominion property, which reopened

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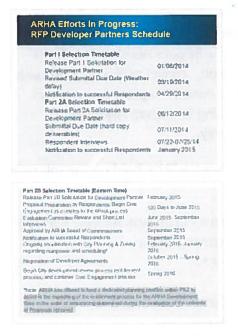


2009 2008 multitude of variable factors influenced by market conditions and public policy (such as land values, development costs, funding availability), it is not

Housing Gra ractical within this Plan to be prescriptive about the Grant/Loan Optionaix of housing within the new community or the For Home Buyers Direct Govt Lender sultant number of public housing units that may need Apply Today! to be replaced elsewhere in the City," ARHA Executive Director Roy Priest told City Council at a meeting in

late February of this year.

ARHA will need City assistance with some infrastructure improvements. "Off-site improvements are not eligible in tax credit basis so to the extent we are requested to improve the city's infrastructure by undergrounding utilities and providing intersection and stormwater/sewer enhancements, and there is no land value for leverage (e.g., Ramsey), we will need city assistance," Priest told Council. "We will also need relief from long term fees such as Traffic Management Plan; permit fee and property tax abatement, exclusive use of the \$5M Glebe Park loan repayment; and 50% of the pledges to the Affordable Housing Trust funds, generated from the Braddock East area."



ARHA has offered to fund a position in the City's Planning and Zoning office to work solely on ARHA's redevelopment projects. In addition to the five sites for which development partners are being sought, ARHA is also planning extensive rehabilitation and/or

Center)

201 Cambridge Rd, Alexandria, VA

Community Meeting #3 to discuss Hopkins-Tancil Courts and the ARHA Administrative Office Building

Date: Thursday, April 16

Time: 7 p.m.

Location: ARHA Administrative Office (Large

Conference Room), 401 Wythe Street, Alexandria, VA

All members of the community are encouraged to attend and participate. Continue to check the website for updates or changes to times and locations.

Leave a Reply

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« Potomac Yard Metrorail Station Community Open House – Wednesday, April 8

Judge Finds Severance Competent To Stand Trial »

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Alexandria Children To **Design Dream Playground:** Alexandria Redevelopment **And Housing Authority** And KaBOOM!

March 20th 2015





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Housing Authority and organizers from KaBOOM! hosted a design day for children at the LaDrey High Rise Community Room located at 300

Wythe St. Alexandria, VA on Tuesday March 17. Children from the local neighborhood put crayon to paper and drew their dream playgrounds, which will ultimately become a reality. Elements from the children's drawings will be incorporated into the final design for the new community playground to be built on April 30 in the Princess Square development located in Old Town Alexandria at 1400 Princess Street.

Today's kids spend less time playing outside than any previous generation in part because only one-in-five children live within walking distance of a park or playground. This play deficit is having profound consequences for kids physically, emotionally and cognitively. Children need a place to play every day in order to be active and healthy, something KaBOOM! has been committed to since 1996.



HEALTH

The new playground will provide hundreds of children in the Alexandria community with a safe place to play.

FITNESS

Currently, children in the community have a difficult time accessing safe play spaces.

HOLIDAY

HAPPENINGS The playground will be the second built by KaBOOM!,

LETTERS/OPINIONS ARHA in Old Town Alexandria, and is one of more

NON-

than 150 playground builds KaBOOM! will lead across the country in 2015 in an effort to fulfill its vision of a great place to play within walking distance of every child in America.

OBITUARIES

OTHER

PROFITS

When:

April 30, 2015

NEWS

Time:

7 a.m.

SCHOOLS

Where:

1400 Princess Street, Alexandria, VA

SPORTS

TECH

For more information and details about the Build Day

contact Jason Ellis at iellis@arha.us.

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TRANSPORTATION You must be logged in to post a comment.

TALK

VOLUNTEER

OPPORTUNITIES City Of Alexandria To Begin

Mile Run Park

Douglas MacArthur Students Raise Thousands For Leukemia And Lymphoma Society »

ARCHIVES (CURRENT YEAR)

Select Mon 🗸

ARCHIVES (PAST YEARS)

2014

2013

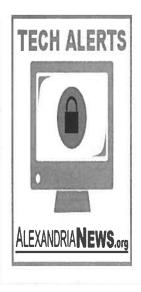
2012

2011

2010

2009

2008



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ANNOUNCEMENTS Volunteer Alexandria arowiek no edrah

Volunteer Alexandria has compiled the following Hotlist of local volunteer opportunities. Register for opportunities using their website or contact the agency directly if interested in the opportunity and reference

Volunteer Alexandria. Volunteer Alexandria is your connection to helping others!

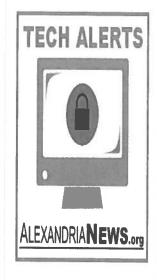
New and Events Volunteer Needs

Alexandria Redevelopment & Housing Authority -Playground Build

Alexandria, VA 22314. April 30, 2015, 7:00 a.m.-4:00 p.m. Come out and work with a team of 200 volunteers to build a playground in one day! ARHA is partnering with KaBOOM! (kaboom.org), a national funder, to build a playground in Old Town Alexandria for low and moderate income families. T-Shirts, music, refreshments and a fun environment will be provided as we work together to help make Alexandria a more playful city and bring the gift of play to some well deserving children. No special skills required but if you have any background in construction we welcome you on board as a team leader. Express interest HERE.

Alexandria Redevelopment & Housing Authority – Youth **Arts Festival**

Alexandria, VA 22314. June 6, 2015, 8 a.m.-4 p.m. Annual Alexandria Youth Arts Festival highlighting visual and



Alexandria Redevelopment & Housing Authority's
Senior Center @ Charles Houston – Arts and
Crafts Alexandria, VA 22314. Description: Instruct seniors
with art n crafts projects. Must have valid experience in this
field or certification. Objective: Create different art projects
with seniors such as drawing, painting, needlepoint
crocheting and knitting. Schedule: Tuesday or Wednesday

morning for a one hour session. Time frames between 10:00

Alexandria Redevelopment & Housing Authority – Gardening with Children in Subsidized

a.m. - 12:00 p.m. Express interest HERE.

Housing Alexandria, VA 22314. If you think you'd like to grow veggies with growing kids, come join a group of 5 to 8 year olds in Tancil Court's "I Can Shine Garden" -- part of the Alexandria Redevelopment and Housing Authority's Old Town project. We meet on Thursdays at 5 p.m. While the children grow their peas, potatoes, beans, tomatoes, squash, and lots more, they also learn how to eat healthy. Knowing how to grow good food and prepare it is a life skill with lots of benefits. Plus it helps build children's knowledge base, which in turn can make them better readers! Volunteers need not have any prior vegetable garden experience. Express interest HERE.

Alexandria Redevelopment & Housing Authority's Senior Center @ Charles Houston – Music

Therapy Alexandria, VA 22314. Description: Teach seniors music therapy activities such as conducting sing-a-longs and forming a choir. The ability to play an instrument is also desired. Objective: Inspire and motivate program participants to be creative in their musical expression. Schedule: A one hour session on either Monday or Friday mornings between 10:00 a.m. - 12:00 p.m. Express interest HERE.

Alexandria Domestic Violence Program — Shelter and Children's Support Group Volunteers

421 King Street, Suite 200, Alexandria, VA 22314, www.Alexandriava.gov. Volunteers will answer the

MORE! Over 1,300 Ys across the country are taking part in Healthy Kids Day, holding free community events that are open to all kids and families and filled with fun, active play and educational opportunities. We get roughly over 100 families on this day. We need volunteers for set-up, overseeing various activity tables, clean up and help with our kids race. Some tables that we are going to have this year include arts and crafts, a dunk tank, a healthy snack station, face painting and more! Sign up HERE.

Alexandria Black History Museum — Reception Volunteer

902 Wythe Street, Alexandria, VA 22314, www.alexandriava.gov/BlackHistory. Volunteers are needed who have an interest in history, and in particular, Alexandria's African-American history and culture, to staff the reception desk, greet visitors, handle phone calls, and help with special projects. Volunteers are asked to commit to a three-hour shift every other week. Express interest HERE.

Alexandria Dept. of Community and Human Services – Volunteer Advocate

Alexandria, VA 22301,

www.alexandriava.gov/humanservices. The City of Alexandria's Sexual Assault Center is recruiting volunteer advocates for their January class. Volunteers respond to the 24-hour hotline on evenings and weekends. They provide emotional support and information to assist victims in regaining control of their lives. Volunteers also accompany victims of sexual assault to the police department and/or hospital. Our next volunteer training will start January 10th. The training is 40 hours of classroom training on weekends and evenings during the month of January/Feb. Express interest HERE.

Alexandria Redevelopment & Housing Authority – Afterschool Tutor

Alexandria, VA 22314. Individuals who are available to work with elementary age students in an afterschool homework/tutoring program. No teaching experience necessary and training will be provided. Volunteers are asked to commit to at least 1 hour a week to help students in Mathematics and Language Arts. The instructional time runs from 3:00Pm until 6:00PM. Express interest HERE

