



Monday, June 24, 2013

**ALEXANDRIA REDEVELOPMENT
AND HOUSING AUTHORITY**

Rov O. Priest, CEO

BOARD OF COMMISSIONERS

**CHRISTOPHER BALLARD, CHAIRMAN
MERRICK MALONE, VICE CHAIRMAN**





Christopher Ballard
Chairman

Merrick Malone
Vice Chairman

Commissioners:

Melvin Miller
Commissioner

Carter D. Flemming
Commissioner

Chyrell Bucksell
Commissioner

Brett J. Libresco
Commissioner

Karl Sandberg
Commissioner

Daniel Bauman
Commissioner

Michelle Millben
Commissioner

Roy O. Priest
Secretary-Treasurer

April 16, 2013

Mr. Christopher Ballard
1904 Russell Road
Alexandria, VA 22301

Re: **Monday, June 24, 2013 Regularly Scheduled Board Meeting**

Dear Chairman:

Enclosed please find the docket for the regular board meeting of the ARHA Board of Commissioners to be held on Monday, June 24, 2013, at 7:00 p.m., Ladrey Building (Community Room) 300 Wythe Street Alexandria, VA 22314. The docket has (9) items; of which there are no consent items or no action items to present.

Sincerely,

Roy O. Priest,
Secretary-Treasurer

lh/ROP

cc: City Council (7 electronically)
ARHA Commissioners (9 delivered/electronically)
Rashad Young, City Manager (1 Electronically)
Mildrilyn Davis, Office of Housing (1 electronically)
Alexandria Libraries (4)
Alexandria Resident Advisory Board (1 electronically)
Ladrey High Rise Advisory Board (1)

**ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY
BOARD OF COMMISSIONERS**

REGULARLY SCHEDULED MONTHLY MEETING

MONDAY, JUNE 24, 2013

7:00 PM

LADREY BUILDING (COMMUNITY ROOM)

ALEXANDRIA, VA 22314

1. **Public Discussion Period for Resident Groups – 10 minutes**
 - **Ladrey Advisory Board (LAB) – Otis Weeks, President**
 - **ARHA Resident Association (ARA) – Shanelle Gayden, President**
2. **Public Discussion Period on Agenda and Non-Agenda Items – 5 minutes**
 - **Lt. Dennis Andreas of Alexandria Police Department – Neighborhood Briefing**
3. **Adopt Minutes for Monday, May 29, 2013 Board of Commissioners Meeting**
4. **Vote Receipt of the Secretary-Treasurer’s Report**
5. **Board Standing Committee Reports:**
 - **PERSONNEL (*Michelle Millben, Melvin Miller and Karl Sandberg*)**
 - **REAL ESTATE DEVELOPMENT (*Christopher Ballard, Daniel Bauman & Merrick Malone*)**
 - **LEGAL/POLICY (*Chyrell Bucksell, Carter Flemming & Brett Libresco*)**
6. **CONSENT DOCKET**
7. **ACTION DOCKET**
 - Immediate:**
No Item Submitted
 - Discussion:**
No Item Submitted
8. **Other Business**
9. **Executive Session to Discuss Personnel, Legal and Real Estate Issues**

MINUTES

MINUTES

**MINUTES OF THE
ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY**

**REGULARLY SCHEDULED MEETING
LADREY BUILDING COMMUNITY ROOM
300 WYTHE STREET
ALEXANDRIA, VA 22314**

**TUESDAY, MAY 29, 2013
7:30 p.m.**

CHAIRMAN: Christopher Ballard, Presiding

THOSE PRESENT: Carter Flemming
Karl Sandberg
Chyrell Bucksell
Michelle Millben
Daniel Bauman

ABSENT: Merrick Malone, Vice Chairman
A. Melvin Miller
Brett Libresco

RECORDER: Ian Hawkins

The regular Board meeting was called to order at 7:44 pm. Others present were Roy Priest, Chief Executive Officer, ARHA Department Heads, ARHA staff and citizens.

Chairman Ballard opened the floor to receive the Public Discussion Reports.

ITEM 1. PUBLIC DISCUSSION PERIOD FOR RESIDENTS GROUPS – 10 MINUTES:

- a) **Ladrey High-Rise Residents Advisory Board (RAB)** – Mr. Otis Weeks, absent.

- b) **Alexandria Resident Association (ARA)** - Shanelle Gayden, President of the ARA, informed the Board on Saturday, May 4th the ARA took part in a very informative and fun leadership training, facilitated by North American Management. Every participant received tools to effectively serve the residents.

The ARA and Inner Visions support group recently convened a meeting to discuss partnership and future Memorandum of Understanding (MOU). The Inner Visions Support group is an assortment of residents that meet twice a month, on the second and fourth Tuesday of the month, at Charles Houston Recreation Center. We discussed Leadership Goals as Partners, and community outreach ideas to connect with all ARHA Developments.

Linking all ARHA's developments is the core goal in this partnership for the ARHA Resident Association and the Inner Visions Support group. The steps that will be occupied will be to invite residents from various developments to the Inner Visions Support groups.

Community outreach concepts include planning to have speakers that will capture resident's interest while encouraging them at the same time. *"Each One Bring One"* will also be a technique used to increase overall participation. Changing the mindset is a present goal, developing future child care plans is a future goal, and advocating the importance of community service to ARHA Residents is a present goal. Developing a telephone tree, personal connections, and carpool is also a present goal.

The ARA has agreed to participate and is welcomed by the Inner Visions Support Group to attend monthly meetings, and a 30 minute time block will be designated on the Agenda for overall resident feedback.

A summer kick-off event for residents to attend is currently being planned. The event will be convening at Mount Vernon Recreation Center on Saturday, July 6th from Noon to 3pm. This event will engage resident's participation in actual creative ways.

SOL testing has begun this week, reading and math group leaders are eager to see how the participants will do. The end of the year celebration will be given to reward the participants and leaders for all the hard work throughout the school year.

Mr. Priest apprised the Board that Ms. Gayden was the mistress of ceremony at the ground breaking of the new Jefferson Houston School where Ms. Gayden serves as the President of the PTA Association. Mr. Priest recognized Ms. Gayden as *"Our little star is shining BRIGHTER EVERY DAY!"*

ITEM 2. PUBLIC DISCUSSION PERIOD ON AGENDA AND NON-AGENDA ITEMS – 5 MINUTES:

Lt. Dennis Andreas of Alexandria Police Department – Lt. Andreas was absent.

Momentum Leadership Program (MLP) – Jason Ellis, Program Coordinator, introduced several participants that are presently engaged with the Momentum Leadership Program. Kinesha Beafore - a recent graduate of TC Williams and plans to attend Mary Baldwin College; Amarri Parker - Junior at TC Williams has and interested in Fashion Design; Kordaye Dean - Junior at TC Williams has an interested in Gaming Design/Development and Deza'Ray Wright - Junior at TC Williams will pursue a career in the field of Criminal Justice.

Mr. Ellis, apprised the Board that the MLP was created in 2011 in response to a need to empower 16-19 year old teens from the Alexandria Redevelopment and Housing Authority (ARHA) in the hope that they would develop a “voice” in the decision making processes in the City of Alexandria. Several partners and stakeholders were brought on board to create a year-long, transformative leadership experience that not only educates but provides our group of aspiring leaders with opportunities to expand and promote their new developed leadership abilities. Mr. Ellis, also informed the Board that Community Service, Health & Wellness, Governance, Advocacy & Civic Engagement, Personal Development, Enrichment and Support Services are part of the leadership modules.

Mr. Ellis, entertained several questions from the Commissioners. The Board applauded Mr. Ellis for his outstanding service to assisting today’s teens.

ITEM 3. VOTE TO ADOPT MINUTES FOR TUESDAY, MAY 29, 2013 BOARD OF COMMISSIONERS MEETING:

Chairman Ballard presented the minutes for Tuesday, May 29, 2013. Commissioner Flemming moved to accept the minutes; the motion was seconded by Commissioner Sandberg. The motion was approved unanimously with (5) Yeas to (0) Nays to accept the minutes of Tuesday, May 29, 2013.

ITEM 4 . VOTE RECEIPT OF THE SECRETARY-TREASURER’S REPORT:

Chairman Ballard opened the floor to receive the Secretary-Treasurer’s report.

Secretary-Treasurer presented his report and responded to questions raised by the Board. Chairman Ballard requested a motion to accept the Secretary-Treasurer’s report. Commissioner Sandberg moved to accept the report; the motion was seconded by Commissioner Flemming. The motion was approved unanimously (6) Yeas to (0) Nays to accept the Secretary-Treasurer’s Report.

ITEM 5. BOARD STANDING COMMITTEE REPORT:

- **PERSONNEL** – No Report
- **REAL ESTATE/DEVELOPMENT**– No Report
- **LEGAL/POLICY** – No Report

ITEM 6. CONSENT DOCKET:

6.1 Vote to Approve Resolution No. 567, The Alexandria Redevelopment and Housing Authority Authorizing the issuance of up to \$17,500,000 Revenue Bonds for the Purpose of Financing the Acquisition, Rehabilitation and Equipping of Multi-Family Residential Rental Housing Projects Located in the City of Alexandria, Virginia

Chairman Ballard made a request to approve Resolution 567. Commissioner Sandberg moved to approved Resolution 567; seconded by Commissioner Flemming. The motion was passed by (6) Yeas; (0) Nays.

6.2 Vote to Approve Resolution No. 568, Establishing New Signatories for all Authority Controlled Checking and Saving Accounts

Chairman Ballard made a request to approve Resolution 568. Commissioner Sandberg moved to approved Resolution 568; seconded by Commissioner Millben. The motion was passed by (6) Yeas; (0) Nays.

6.3 Vote to Approve Resolution No. 569, Authorizing Commercial Credit Card Account ("CARD ACCOUNT") Relationship with SunTrust Bank

Chairman Ballard made a request to approve Resolution 569. Commissioner Sandberg moved to approved Resolution 569; seconded by Commissioner Bauman. The motion was passed by (6) Yeas; (0) Nays.

ITEM 7. ACTION DOCKET:

DISCUSSION

No items submitted.

ITEM 8. OTHER BUSINESS:

ITEM 9. EXECUTIVE SESSION TO DISCUSS PERSONNEL, LEGAL AND REAL ESTATE ISSUES:

At 8:57 pm, Chairman Ballard adjourned the meeting.

FINANCE

FINANCE



Commissioners:

Christopher Ballard, Chairman
Merrick Malone, Vice Chairman
Melvin Miller

Carter D. Flemming
Chyrell Bucksell
Brett Libresco

Karl Sandberg
Daniel Bauman
Michelle Millben

Roy Priest, Chief Executive Officer

DATE: June 19, 2013

TO: Chairman Christopher Ballard and the ARHA Board of Commissioners

FROM: Roy Priest, Secretary Treasurer

SUBJECT: ARHA FINANCIAL REPORT: January 1, 2013 – March 31, 2013

I. CENTRAL OFFICE

The Central Office Cost Center (COCC) includes the Executive Office, Finance & Administration, Asset Management, and Central Maintenance. This report reflects the expenses associated with their operations. Staff is following HUD's guidance in determining the management fee to charge to each of the Authority's developments. HUD has provided an outline of the overall policy framework underlying the development of that guidance.

The COCC charges the following fee monthly for each unit under lease. Management Fee \$63.52, Bookkeeping Fee \$7.50, and Asset Management fee \$10.00. HUD does not allow these fees to be charged to an AMP if it results in an operating loss.

For the period ending March 31, 2013, the COCC generated a deficit of \$8,452. The deficit in the COCC will be offset by developer fee and other operating reserves at the end of the fiscal year. The total amount of developer fee budgeted for this purpose in FY2013 is \$450,000.

II. PUBLIC HOUSING- AMP 1

Public Housing- AMP 1 is associated with one (1) HUD project number which is Ladrey High-rise. This community consists of 170 rental units.

For the period ending March 31, 2013, Public Housing- AMP 1 generated a net loss of \$12,674; the deficit will be funded by Public Housing operating reserves.

IV. PUBLIC HOUSING- AMP 3

Public Housing- AMP 3 is associated with three (3) HUD project numbers which includes; Andrew Adkins (90 units), Samuel Madden Homes Uptown (66 units), and Ramsey Homes (15 units). This community consists of 171 rental units.

For the period ending March 31, 2013, Public Housing- AMP 3 generated a restricted reserve of \$13,679; this reserve is restricted for Public Housing operations and reimbursement of other federal programs.

V. PUBLIC HOUSING- AMP 4

Public Housing- AMP 4 is associated with four (4) HUD project numbers which includes; Scattered Sites I (50 units), Scattered Sites II (30 units), Scattered Sites III (41 units), and Park Place (38 units). This community consists of 159 rental units.

For the period ending March 31, 2013, Public Housing- AMP 4 generated a restricted reserve of \$9,285; this reserve is restricted for Public Housing operations and reimbursement of other federal programs.

VI. PUBLIC HOUSING- AMP 5

Public Housing- AMP 5 is associated with one (1) HUD project numbers which includes; Saxony Square (5 units). This community consists of 5 rental units.

For the period ending March 31, 2013, Public Housing- AMP 5 generated a restricted reserve of \$1,614; this reserve is restricted for Public Housing operations and reimbursement of other federal programs.

VII. PUBLIC HOUSING- AMP 6

Public Housing- AMP 6 is associated with one (1) HUD project numbers which is Chatham Square. This community consists of 52 rental units which are also Low Income Housing Tax Credit (LIHTC) units.

For the period ending March 31, 2013, Public Housing- AMP 6 generated a net loss of \$13,657; the deficit will be funded by Public Housing operating reserves.

VIII. PUBLIC HOUSING- AMP 7

Public Housing- AMP 7 is associated with three (3) HUD project numbers which includes; Braddock Road (6 units), Whiting Street (24 units), and Reynolds (18 units). This community consists of 48 rental units which are also LIHTC units.

For the period ending March 31, 2013, Public Housing- AMP 7 generated a net loss of \$16,125; the deficit will be funded by Public Housing operating reserves.

IX. PUBLIC HOUSING- AMP 8

Public Housing- AMP 8 is associated with one sites which includes; Old Dominion (24 rehab and 12 new construction units). This community consists of 36 Public Housing rental units which are also LIHTC units.

For the period ending March 31, 2013, Public Housing- AMP 8 generated a net loss of \$8,709; the deficit will be funded by Public Housing operating reserves.

X. PUBLIC HOUSING- AMP 9

Public Housing- AMP 9 is associated with one site which includes; West Glebe. This community consists of 48 Public Housing rental units which are also LIHTC units.

For the period ending March 31, 2013, Public Housing- AMP 9 generated a net loss of \$2,440. The deficit will be funded by Public Housing operating reserves.

XI. PUBLIC HOUSING- AMP 10

Public Housing- AMP 10 is associated with one site which includes; James Bland Phase I (Old Town Commons). This community consists of 18 Public Housing/LIHTC rental units.

For the period ending March 31, 2013, Public Housing- AMP 10 generated a restricted reserve of \$4,312; this reserve is restricted to the Limited Partnership and is used to fund replacement and operating reserves.

XII. PUBLIC HOUSING- AMP 11

Public Housing- AMP 11 is associated with one site which includes; James Bland Phase II (Old Town Commons). This community consists of 18 Public Housing/LIHTC rental units.

For the period ending March 31, 2013, Public Housing- AMP 11 generated a restricted reserve of \$63,406; this reserve is restricted to the Limited Partnership and is used to fund replacement and operating reserves.

XIII. MILLER HOMES

This report is associated with scattered sites in Region III. The units were purchased as a result of the demolition of public housing units at West Glebe and James Bland. There is no debt service related to these units. This community consists of 16 affordable housing rental units.

For the period ending March 31, 2013, Miller Homes generated an (unrestricted) surplus of \$41,408. This surplus is being used to fund an operating reserve account.

XIV. HOPKINS- TANCIL COURTS

This report reflects 109 Mod-Rehab units. The debt service on this property was refinanced in March 2010 and the residual receipts earned at this property are no longer restricted to the property.

For the period ending March 31, 2013, Hopkins Tancil generated an (unrestricted) surplus of \$96,970. This surplus is used to support the deficit in the COCC.

XV. QUAKER HILL, LP

This property consists of 60 LIHTC rental units.

For the period ending March 31, 2013, Quaker Hill generated a restricted reserve of \$141,602; this reserve is restricted to the Limited Partnership and is used to fund replacement and operating reserves and cover outstanding debt obligations with the City of Alexandria.

XVI. JEFFERSON VILLAGE

This property consists of 69 affordable housing rental units.

For the period ending March 31, 2013, Jefferson Village generated a restricted reserve of \$47,251; this reserve is restricted for replacement and operating reserves and debt service at Jefferson Village.

XVII. PENDLETON PARK

This property consists of 24 LIHTC rental units.

For the period ending March 31, 2013, Pendleton Park generated a restricted reserve of \$29,600; this reserve is restricted for replacement and operating reserves and debt service obligation.

XVIII. HOUSING CHOICE VOUCHER PROGRAM

For the period ending March 31, 2013, the Housing Choice Voucher Program (HCVP) operated with a restricted reserve of \$99,960; this surplus is restricted for program HAP expenses.

XIX. MOD REHAB PROJECT BASED VOUCHERS

For the period ending March 31, 2013, the Housing Mod-Rehab operated with a restricted reserve of \$1,517; this surplus is restricted for future program HAP expenses.

XX. TAX EXEMPT BOND INCOME

For the period ending March 31, 2013, The Bond Fund generated (unrestricted) surplus of \$25,836

Please contact me if you have any questions or require additional information
Attachment(s)

Alexandria Redevelopment & Housing Authority
Rent Roll Summary
FY 2013

Project Name	# of Units	January	February	March	April	May	June	Total	Avg. Rental Income/unit
Public Housing Units									
*Ladrey High-rise	170	\$ 44,193	\$ 44,449	\$ 44,760	\$ 44,747	\$ 48,258	\$ 44,747	\$ 271,154	\$ 263
*Samuel Madden	66	7,180	7,622	7,012	7,296	8,223	7,525	44,858	114
*Ramsey Homes	15	4,303	3,998	4,229	4,229	3,481	3,423	23,663	228
*Andrew Adkins	90	16,363	17,086	16,872	16,842	17,246	17,226	101,635	191
*4-10 Scattered Sites	50	15,673	15,788	15,842	16,132	14,605	14,645	92,685	293
*4-11 Scattered Sites	30	6,253	6,456	7,765	8,170	5,926	5,412	39,982	180
*4-12 Scattered Sites	41	9,081	9,388	8,916	8,932	9,037	9,243	54,597	225
*Park Place	38	10,130	9,874	10,208	9,844	10,630	10,327	61,013	272
*Saxony Square	5	2,871	2,871	2,871	2,871	2,766	2,766	17,016	553
*Chatham Square	52	17,937	16,308	16,496	17,114	18,590	18,844	105,289	362
*Braddock	6	2,251	2,299	2,299	2,774	2,774	2,774	15,171	462
*Whiting	24	4,591	5,091	4,213	4,662	4,711	4,719	27,987	197
*Reynolds	18	5,887	5,168	5,109	5,659	6,260	5,640	33,723	313
*Old Dominion	36	4,534	4,141	4,237	4,534	4,306	4,674	26,426	130
*West Glebe	48	6,062	6,219	6,977	7,016	6,819	6,688	39,781	139
*James Bland I	18	3,157	3,157	3,204	3,325	2,856	3,228	18,927	179
*James Bland II	18	2,288	1,650	1,688	1,636	2,332	2,134	11,728	119
*James Bland IV	44	-	-	1,233	1,558	4,226	3,834	10,851	N/A
**Total Public Housing		\$ 162,754	\$ 161,505	\$ 163,931	\$ 167,341	\$ 173,046	\$ 167,849	\$ 996,486	
Non-Public Housing Units									
*Cameron Valley LP	60	\$ 100,608	\$ 102,671	\$ 102,671	\$ 101,722	\$ 97,501	\$ 97,965	\$ 603,138	\$ 1,633
Pendleton Park I	20	28,144	28,144	28,144	28,144	28,144	28,144	168,864	1,407
Pendleton Park II	4	966	966	966	966	-	365	4,229	91
Mod Rehab I (Hopkins Tancil)	111	112,926	116,136	116,136	116,136	116,136	116,109	693,579	1,046
Miller Homes	16	24,307	24,489	25,233	23,516	23,371	23,605	144,521	1,475
*Jefferson Village Mkt	69	89,754	88,453	80,738	80,738	80,073	78,897	498,653	1,143
Total Non-Public Housing		\$ 356,705	\$ 360,859	\$ 353,888	\$ 351,222	\$ 345,225	\$ 345,085	\$ 2,112,984	
Totals	1092	\$ 519,459	\$ 522,424	\$ 517,819	\$ 518,563	\$ 518,271	\$ 512,934	\$ 3,109,470	

Note- The amounts shown on this report only indicates the amount of rent billed to ARHA tenants, it does not represent the amounts collected.

*Resolution 830 units

** Public Housing total above does not include operating subsidy received from HUD.

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY
STATEMENT OF OPERATIONS
FOR THE PERIOD ENDING MARCH 31, 2013

	Total		Over / (Under)		C.O. & Public Housing Actual		*Central Office (C.O.)		Over / (Under)		Public Housing AMP 1	
	Actual	Budget	Total	Over / (Under)	Budget	Actual	Actual	Budget	Actual	Budget	Actual	Budget
Operating Revenue												
Dwelling Rent	1,531,594	1,517,300	14,294			566,656	-	-	-	-	133,621	129,000
Governmental Grants	5,721,379	5,514,884	206,495			-	-	-	-	-	-	-
Local Grants	28,509	20,500	8,009			6,759	-	-	-	-	6,759	20,500
Management/Fee for Service	740,227	693,902	46,325			397,892	460,450	460,450	(62,558)	-	-	-
Bookkeeping Fee	19,605	22,568	(2,963)			19,605	22,568	22,568	(2,963)	-	-	-
Asset Management Fee	26,139	30,050	(3,911)			26,139	30,050	30,050	(3,911)	-	-	-
HCVF Asset Management Fee	156,237	119,700	36,537			123,813	87,950	87,950	35,863	-	-	-
Developer Fee/OTC Sale Proceeds	-	112,500	(112,500)			-	112,500	112,500	(112,500)	-	-	-
Operating Subsidy	930,202	739,835	190,366			930,202	-	-	-	164,028	142,175	21,853
Investment Income	1,025	675	350			816	42	50	(8)	637	-	637
Reserve Transfers	40,931	430,204	(389,273)			40,931	-	32,025	(32,025)	-	32,825	(32,825)
Other Income	90,020	98,650	(8,630)			28,129	-	7,525	(7,525)	18,023	18,750	(727)
Total Operating Revenue	9,285,869	9,300,768	(14,899)			2,140,942	567,490	753,118	(185,627)	323,069	343,250	(20,181)
Operating Expenses												
Administration	1,400,954	1,566,863	(165,909)			877,187	356,092	449,638	(93,545)	134,986	89,263	45,723
Tenant Services	61,933	127,488	(65,554)			42,203	209	8,500	(8,291)	23,030	35,750	(12,720)
Utilities	348,553	365,300	(16,747)			292,952	4,666	9,075	(4,409)	49,000	97,500	(48,500)
Ordinary maintenance & operations	611,812	756,088	(144,276)			494,951	108,087	162,325	(54,238)	64,253	83,000	(18,747)
Protective Services	2,080	5,500	(3,420)			1,849	137	700	(563)	135	750	(615)
General expense	619,005	644,859	(25,854)			305,682	106,750	122,880	(16,130)	38,992	36,988	2,004
Housing Assistance Payments	5,598,519	5,528,000	70,519			-	-	-	-	-	-	-
Debt Service	62,351	70,950	(8,599)			-	-	-	-	-	-	-
Reserves	-	235,721	(235,721)			-	-	-	-	-	-	-
Transfers	-	-	-			-	-	-	-	-	-	-
Total Operating Expense	8,705,207	9,300,768	(595,560)			2,014,823	575,942	753,118	(177,176)	310,395	343,250	(32,855)
NET INCOME (LOSS)	580,662	-	580,662			126,118	(8,452)	-	(8,452)	12,674	-	12,674
Less: Restricted Income	(466,308)	-	(466,308)			(134,570)	-	-	-	(12,674)	-	(12,674)
ADJUSTED NET INCOME(LOSS)**	114,354	-	114,354			(8,452)	(8,452)	-	(8,452)	(0)	-	(0)

** Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY
STATEMENT OF OPERATIONS
FOR THE PERIOD ENDING MARCH 31, 2013

	Public Housing AMP 3		Public Housing AMP 4		Public Housing AMP 5		Public Housing AMP 6	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Operating Revenue								
Dwelling Rent	84,540	82,200	121,016	114,000	8,792	7,500	52,699	51,000
Governmental Grants	-	-	-	-	-	-	-	-
Local Grants	-	-	-	-	-	-	-	-
Management/Fee for Service	-	-	-	-	-	-	-	-
Bookkeeping Fee	-	-	-	-	-	-	-	-
Asset Management Fee	-	-	-	-	-	-	-	-
HCVF Asset Management Fee	-	-	-	-	-	-	-	-
Developer Fee/OTC Sale Proceeds	-	-	-	-	-	-	-	-
Operating Subsidy	291,889	252,532	154,844	133,945	3,357	2,750	33,567	28,750
Investment Income	-	-	-	-	-	-	-	-
Reserve Transfers	-	29,035	-	72,030	-	10,650	13,657	6,725
Other Income	2,861	5,125	3,031	4,000	69	250	2,217	1,625
Total Operating Revenue	379,290	368,892	278,891	323,975	12,218	21,150	102,140	88,100
Operating Expenses								
Administration	69,202	93,213	110,969	138,250	6,646	13,100	46,777	55,725
Tenant Services	-	22,875	-	3,250	-	550	-	375
Utilities	181,870	110,750	29,292	38,975	3,124	3,425	7,673	1,125
Ordinary maintenance & operations	92,505	105,950	93,601	96,875	270	2,475	35,410	19,125
Protective Services	-	-	-	-	-	-	-	-
General expense	22,035	35,367	35,744	44,925	564	1,600	12,280	11,750
Housing Assistance Payments	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Reserves	-	738	-	1,700	-	-	-	-
Transfers	-	-	-	-	-	-	-	-
Total Operating Expense	365,611	368,892	269,606	323,975	10,604	21,150	102,140	88,100
NET INCOME (LOSS)	13,679	-	9,285	-	1,614	-	1,614	0
Less: Restricted Income	(13,679)	-	(9,285)	-	(1,614)	-	(1,614)	-
ADJUSTED NET INCOME(LOSS)**	(0)	-	0	0	(0)	0	0	0

** Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY
STATEMENT OF OPERATIONS
FOR THE PERIOD ENDING MARCH 31, 2013

	Public Housing AMP 7		Public Housing AMP 8		Public Housing AMP 9		Public Housing AMP 10	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Operating Revenue								
Dwelling Rent	34,220	38,100	13,288	13,500	19,273	16,500	9,619	9,000
Governmental Grants	-	-	-	-	-	-	-	-
Local Grants	-	-	-	-	-	-	-	-
Management/Fee for Service	-	-	-	-	-	-	-	-
Bookkeeping Fee	-	-	-	-	-	-	-	-
Asset Management Fee	-	-	-	-	-	-	-	-
HCVF Asset Management Fee	-	-	-	-	-	-	-	-
Developer Fee/OTC Sale Proceeds	-	-	-	-	-	-	-	-
Operating Subsidy	30,210	26,525	33,896	13,600	23,932	36,400	99,184	51,575
Investment Income	-	-	70	350	65	-	65	-
Reserve Transfers	16,125	21,825	8,709	28,150	2,440	8,600	-	-
Other Income	916	1,875	349	875	311	1,500	125	1,250
Total Operating Revenue	81,472	88,325	56,312	56,475	46,021	63,000	108,927	61,825
Operating Expenses								
Administration	27,929	40,600	31,672	29,025	27,873	31,400	33,306	16,550
Tenant Services	4,466	1,088	550	475	141	1,000	9,736	750
Utilities	1,424	1,388	3,721	5,000	1,509	3,875	4,876	1,038
Ordinary maintenance & operations	33,748	28,713	14,900	13,875	7,483	15,725	34,522	4,500
Protective Services	480	975	90	150	218	375	486	750
General expense	13,425	15,563	5,379	7,950	8,797	10,625	21,690	2,413
Housing Assistance Payments	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	35,825
Transfers	-	-	-	-	-	-	-	-
Total Operating Expense	81,472	88,325	56,312	56,475	46,021	63,000	104,615	61,825
NET INCOME (LOSS)	0	-	(0)	(0)	(0)	(0)	4,312	-
Less: Restricted Income	-	-	-	-	-	-	(4,312)	-
ADJUSTED NET INCOME(LOSS)**	0	-	(0)	(0)	(0)	(0)	0	0

** Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY
STATEMENT OF OPERATIONS
FOR THE PERIOD ENDING MARCH 31, 2013

	Public Housing AMP 11		Miller Homes		Hopkins-Tancil		Quaker Hill L.P		
	Actual	Budget	Over / (Under)	Actual	Budget	Over / (Under)	Actual	Budget	Over / (Under)
Operating Revenue									
Dwelling Rent	4,743	9,000	(4,257)	71,854	66,000	5,854	340,671	336,500	4,171
Governmental Grants	-	-	-	-	-	-	-	-	-
Local Grants	-	-	-	-	-	-	4,500	-	4,500
Management/Fee for Service	-	-	-	-	-	-	-	-	-
Bookkeeping Fee	-	-	-	-	-	-	-	-	-
Asset Management Fee	-	-	-	-	-	-	-	-	-
HCVF Asset Management Fee	-	-	-	-	-	-	-	-	-
Developer Fee/OTC Sale Proceeds	-	-	-	-	-	-	-	-	-
Operating Subsidy	95,295	51,584	43,711	-	-	-	-	50	(46)
Investment Income	-	-	-	-	-	-	-	-	-
Reserve Transfers	-	-	-	-	-	-	-	-	-
Other Income	140	375	(235)	371	2,250	(1,879)	1,011	3,750	(2,739)
Total Operating Revenue	100,178	60,959	39,219	72,225	68,250	3,975	346,186	340,300	5,886
Operating Expenses									
Administration	14,587	18,250	(3,663)	22,891	27,250	(4,359)	59,015	63,300	(4,285)
Tenant Services	3,694	750	2,944	-	1,375	(1,375)	18,650	37,625	(18,975)
Utilities	2,204	1,000	1,204	871	875	(4)	36,355	55,500	(19,145)
Ordinary maintenance & operations	5,507	7,550	(2,043)	1,767	11,750	(9,983)	55,033	86,375	(31,342)
Protective Services	304	750	(446)	-	125	(125)	96	250	(154)
General expense	10,476	3,475	7,001	5,288	10,200	(4,912)	64,543	57,950	6,593
Housing Assistance Payments	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	15,524	23,300	(7,776)
Reserves	-	29,184	(29,184)	-	16,675	(16,675)	-	16,000	(16,000)
Transfers	-	-	-	-	-	-	-	-	-
Total Operating Expense	36,772	60,959	(24,187)	30,818	68,250	(37,432)	249,215	340,300	(91,085)
NET INCOME (LOSS)	63,406	-	63,406	41,408	-	41,408	96,970	-	96,970
Less: Restricted Income	(63,406)	-	(63,406)	(41,408)	-	(41,408)	-	-	-
ADJUSTED NET INCOME(LOSS)**	0	-	0	(0)	-	(1)	96,970	-	96,970

** Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY
STATEMENT OF OPERATIONS
FOR THE PERIOD ENDING MARCH 31, 2013

	Jefferson Village			Pendleton Park			Housing Choice Voucher Program		
	Actual	Budget	Over /	Actual	Budget	Over /	Actual	Budget	Over /
			(Under)			(Under)			(Under)
Operating Revenue									
Dwelling Rent	249,896	303,000	(53,104)	84,844	75,000	9,844	-	-	-
Governmental Grants	-	-	-	-	-	-	5,430,495	5,236,884	193,611
Local Grants	-	-	-	-	-	-	17,250	-	17,250
Management/Fee for Service	-	-	-	-	-	-	342,335	233,452	108,883
Bookkeeping Fee	-	-	-	-	-	-	-	-	-
Asset Management Fee	-	-	-	-	-	-	-	-	-
HCVF Asset Management Fee	-	-	-	-	-	-	-	-	-
Developer Fee/OTC Sale Proceeds	-	-	-	-	-	-	-	-	-
Operating Subsidy	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	4	-	4	27	125	(98)
Reserve Transfers	-	-	-	-	-	-	-	188,339	(188,339)
Other Income	-	-	-	-	-	-	-	9,500	(80)
4,799	1,250	3,549	3,549	87	7,500	(7,413)	9,420	9,500	(80)
Total Operating Revenue	2,54,695	304,250	(49,555)	84,935	82,500	2,435	5,799,527	5,668,300	131,227
Operating Expenses									
Administration	24,069	30,350	(6,282)	17,149	23,375	(6,226)	303,519	315,250	(11,731)
Tenant Services	-	2,500	(2,500)	378	500	(122)	-	-	-
Utilities	16,559	22,250	(5,691)	3,593	10,000	(6,407)	699	1,525	(826)
Ordinary maintenance & operations	43,488	67,750	(24,262)	4,665	7,750	(3,085)	2,228	14,350	(12,122)
Protective Services	-	150	(150)	-	100	(100)	135	425	(290)
General expense	99,134	106,000	(6,866)	29,549	37,025	(7,476)	93,068	86,750	6,318
Housing Assistance Payments	-	-	-	-	-	-	5,299,919	5,250,000	49,919
Debt Service	24,195	25,000	(805)	-	-	-	-	-	-
Reserves	-	50,250	(50,250)	-	3,750	(3,750)	-	-	-
Transfers	-	-	-	-	-	-	-	-	-
Total Operating Expense	207,444	304,250	(96,806)	55,335	82,500	(27,165)	5,699,567	5,668,300	31,267
NET INCOME (LOSS)	47,251	-	47,251	29,600	-	29,600	99,960	-	99,960
Less: Restricted Income	(47,251)	-	(47,251)	(29,600)	-	(29,600)	(99,960)	-	(99,960)
ADJUSTED NET INCOME(LOSS)**	0	-	0	0	-	0	(0)	-	(0)

** Loss reduces unrestricted reserves

ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY
STATEMENT OF OPERATIONS
FOR THE PERIOD ENDING MARCH 31, 2013

	Mod Rehab Project-Based		Tax Exempt Bond Income		Over / (Under) Budget
	Actual	Budget	Actual	Budget	
Operating Revenue					
Dwelling Rent	-	-	-	-	-
Governmental Grants	290,884	278,000	12,884	-	-
Local Grants	-	-	-	-	-
Management/Fee for Service	-	-	-	-	-
Bookkeeping Fee	-	-	-	-	-
Asset Management Fee	-	-	-	-	-
HCVP Asset Management Fee	32,425	31,750	675	-	-
Developer Fee/OTC Sale Proceeds	-	-	-	-	-
Operating Subsidy	-	-	-	-	-
Investment Income	16	-	16	27	27
Reserve Transfers	-	-	-	-	-
Other Income	-	-	43,379	28,750	14,629
Total Operating Revenue	323,325	309,750	13,575	43,406	14,656
Operating Expenses					
Administration	19,716	23,500	(3,784)	15,489	20,000
Tenant Services	-	-	-	1,081	8,500
Utilities	-	-	-	-	-
Ordinary maintenance & operations	-	-	-	-	250
Protective Services	-	-	-	-	(250)
General expense	3,493	3,150	343	1,000	-
Housing Assistance Payments	298,600	278,000	20,600	-	1,000
Debt Service	-	-	-	-	-
Reserves	-	5,100	(5,100)	-	-
Transfers	-	-	-	-	-
Total Operating Expense	321,808	309,750	12,058	17,570	(11,180)
NET INCOME (LOSS)	1,517	-	1,517	25,836	-
Less: Restricted Income	(1,517)	-	(1,517)	-	-
ADJUSTED NET INCOME (LOSS)**	(0)	-	(0)	25,836	-

**Loss reduces unrestricted reserves

ASSET MANAGEMENT





Commissioners:

Christopher Ballard, Chairman
Merrick Malone, Vice Chairman
Melvin Miller


Carter D. Flemming
Brett J. Libresco
Chyrell Bucksell

Karl Sandberg
Daniel Bauman
Michelle Millben

Roy Priest, Chief Executive Officer

DATE: June 20, 2013

TO: Chairman Christopher Ballard, and the ARHA Board of Commissioners

FROM: Roy Priest, Secretary-Treasurer 

SUBJECT: **ASSET MANAGEMENT SUMMARY REPORT**

I. Performance Indicators for Board Monitoring

The Asset Management department is responsible for the management and operations of ARHA's public housing developments, including but not limited to all leasing activities, rent collections, maintenance and grounds, and the enforcement and compliance of ARHA policies, as well as HUD, State and local government regulatory requirements.

ARHA's Admission and Continuing Occupancy Plan, also referred to as the ACOP, is the official document to set forth all policies in accordance with HUD's regulations and other policies approved by the ARHA Board of Commissioners.

In addition to the ACOP policies, HUD requires all Public Housing Authorities to abide by certain rules and regulations designed to measure the PHA's performance against national benchmarks as well as other industry standards used to measure the operational and financial status of the organization.

The following report provides an overview of the Asset Management performance, including but not limited to the following activities:

- Leasing and Occupancy
- Tenant's Account Receivables (TAR)
- Vacant units turnaround time (down time + make ready [turn-over] + lease up time)
- Work Orders performance pursuant to HUD standards
- Public Housing Assessment Systems (PHAS) score, annually revised by HUD, based on information gathered by HUD from electronic submittals, REAC inspections and other components provided by the authority.

The Tables and Charts provide a summary and overview of Asset Management activities and where applicable, include comparisons of performance indicators versus HUD standards, industry benchmarks or ARHA's own goals. Further performance indicators not covered in this section may be included in the Secretary-Treasurer's report.

Table A below shows the Performance Indicators Benchmark or Goals, as determined by the Board of Commissioners or the CEO. Additionally, Table-A shows HUD's standards for each indicator, whenever it is applicable, or a range of values assigned to the indicator, which shows the level of achievement. In some cases, ARHA's benchmarks may be higher than HUD's standards.

Comments contain information pertinent to each indicator to help in the analysis of the scores shown below. Some of the scores are percentile values, while other scores are numerical values based on specific units. Chart "A" provides a graphic presentation of Table A.

Table A

Performance Indicators for Board Monitoring Report Period Ending May 31, 2013

Performance Indicators for Board Monitoring of ACC Units, HCVP & Market Rent					
INDICATOR		SCORE	BENCHMARK /GOAL	HUD's STANDARD	COMMENTS
1	Occupancy Rate ACC units (PH)	99%	98%	98%	See vacancy rate on the attached PH Vacancy Tracking report details
2	Occupancy Rate HCVP (Mkt. Rate)	94%	98%	96%-99%	See vacancy rate on the attached Market Rate Vacancy Tracking Report
3	Tenant Account Receivables (TARs) - Occupied Units	0.8%	1%	2% = A - >2%≤4% = B - >4%≤6% = C	Percent of rents uncollected 2% = A, >2%≤4% = B,
	Tenant Account Receivables (TARs) - Vacated/Evictions	1.5 %	2%	>6%≤8% = D - >8%≤ = E - >10%=F	>4%≤6% = C, >6%≤8% = D, >8%≤ = E, >10%=F
4	Vacant Unit Turnaround Time (down time + make ready days + lease up = VU Turnaround Time	26	19	20	Vacant units down time + make ready time + lease up during the reporting period (30 days) ≤ 20 days =A,
5	Emergency Work Orders Completed/Abated w/in 24 hrs.	100%	100%	100% = A	19 Emergency Work Orders Issued and Completed within 24 hrs. 99% -100% = A
6	Outstanding Routine Work Orders Number of Days	6	15	21 days	379 total work orders issued; 220 total completed; 159 work orders remain open (including VU's, exterminator, Inspections (HQS), system transfer, etc.)
7	PHAS Score	80	91	90 – 100 = High Performer - 70 – 89 = Standard 60 – 69 = Near Troubled, <60 = Troubled	Standard performer rating as of the 2012 Period (UNDER REVIEW)
SPECIAL PROJECTS					
Disposition Action Saxony Square & Park Place					See attached
Replacement Units					See attached
ARHA Strategic Plan					See attached

Chart A

Performance Indicators for Board Monitoring Reporting Period Ending May 31st. 2013

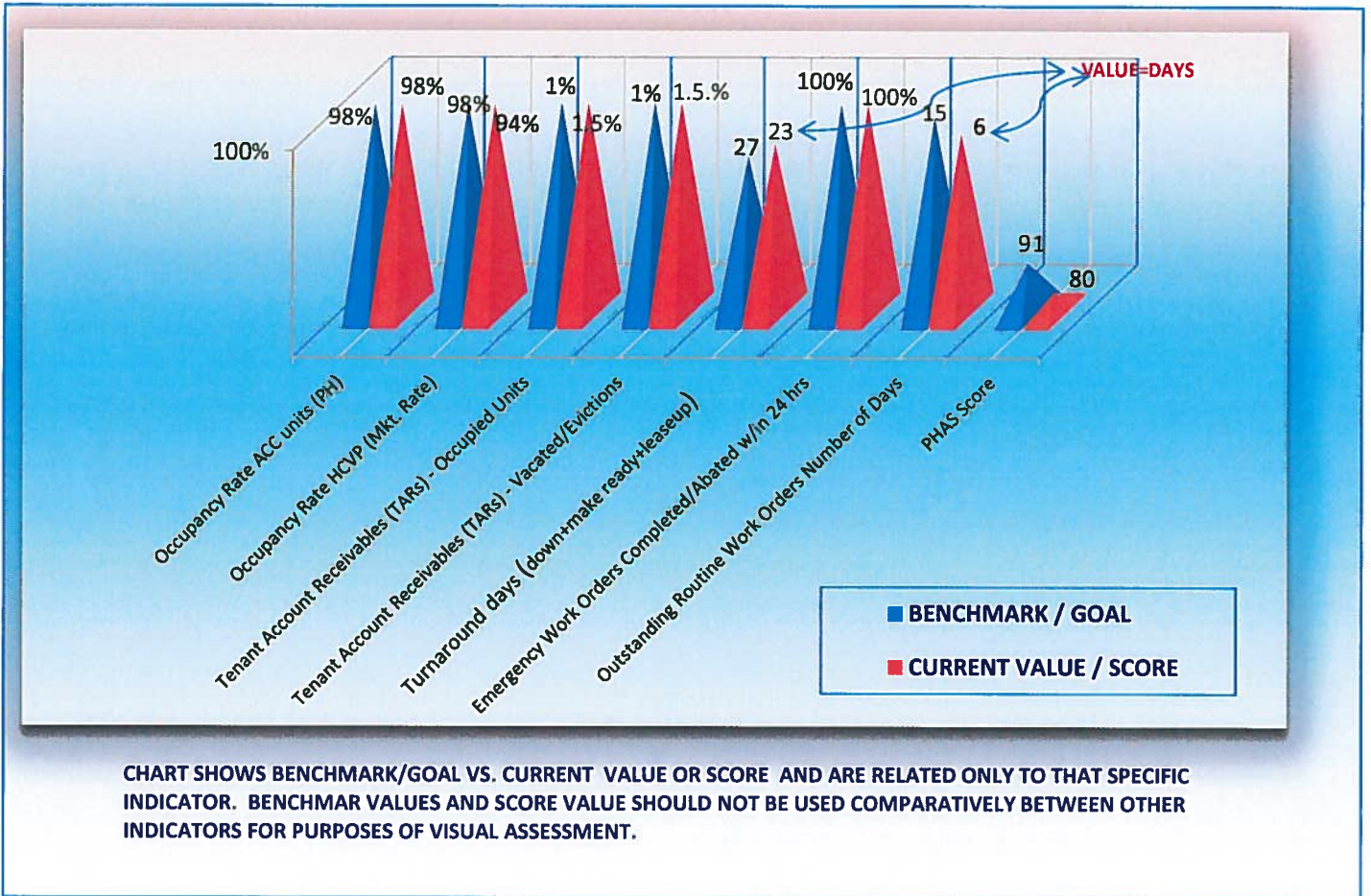


Table B

Vacancy Activity Tracking Report for Market Rent Units/Section 8 for the Period Ending May 31st. 2013

	Total Units	Vacant Units	Average Vacancy Rate %
Jefferson Village (*)	69	9	13%
Quaker Hill	60	1	1%
Hopkins-Tancil Courts (**)	108	6	5%
Miller Homes	16	0	0%
Pendleton Park	24	2	8%
TOTALS:	253	18	6% (AVG) (***)

(*) Total units + 69. One (1) unit occupied by a RPO – net lease units = 68

(**) Total 111 Units: one (1) unit occupied by a RPO, two (2) units converted into the Ruby Tucker Center. Net unit count 108.

(***) Percentile values have been rounded up or down for chart purposes.

Chart B below provides a graphic representation of the above Table B showing the vacancy activity report for Market Rent and Section 8 units for the current reporting period.

Chart B
Vacancy Activity Report Market Rate & Section 8 Units

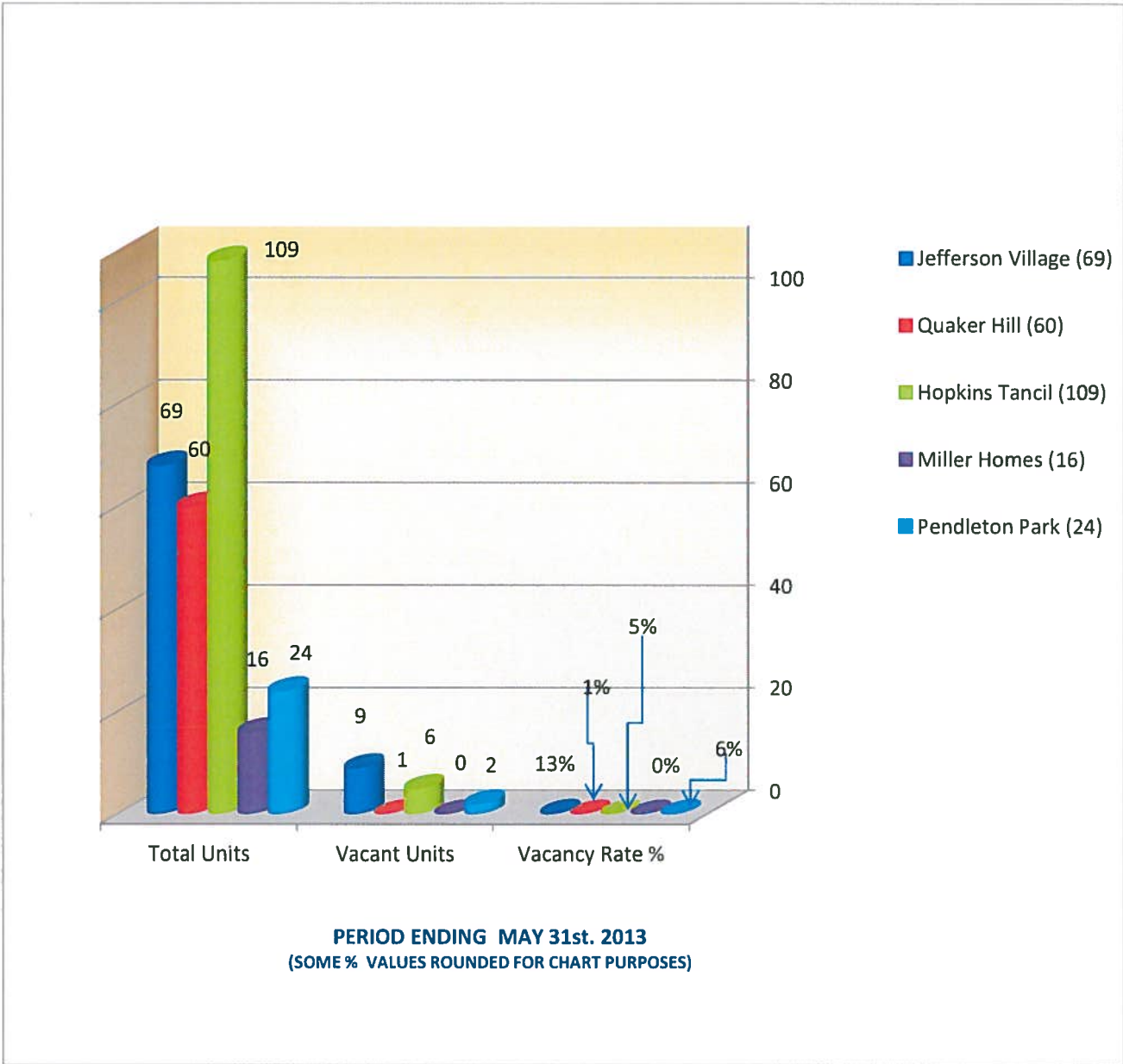


Table C

**Vacancy Activity Tracking Report for ACC Units
for the Period Ending May 31st. 2013**

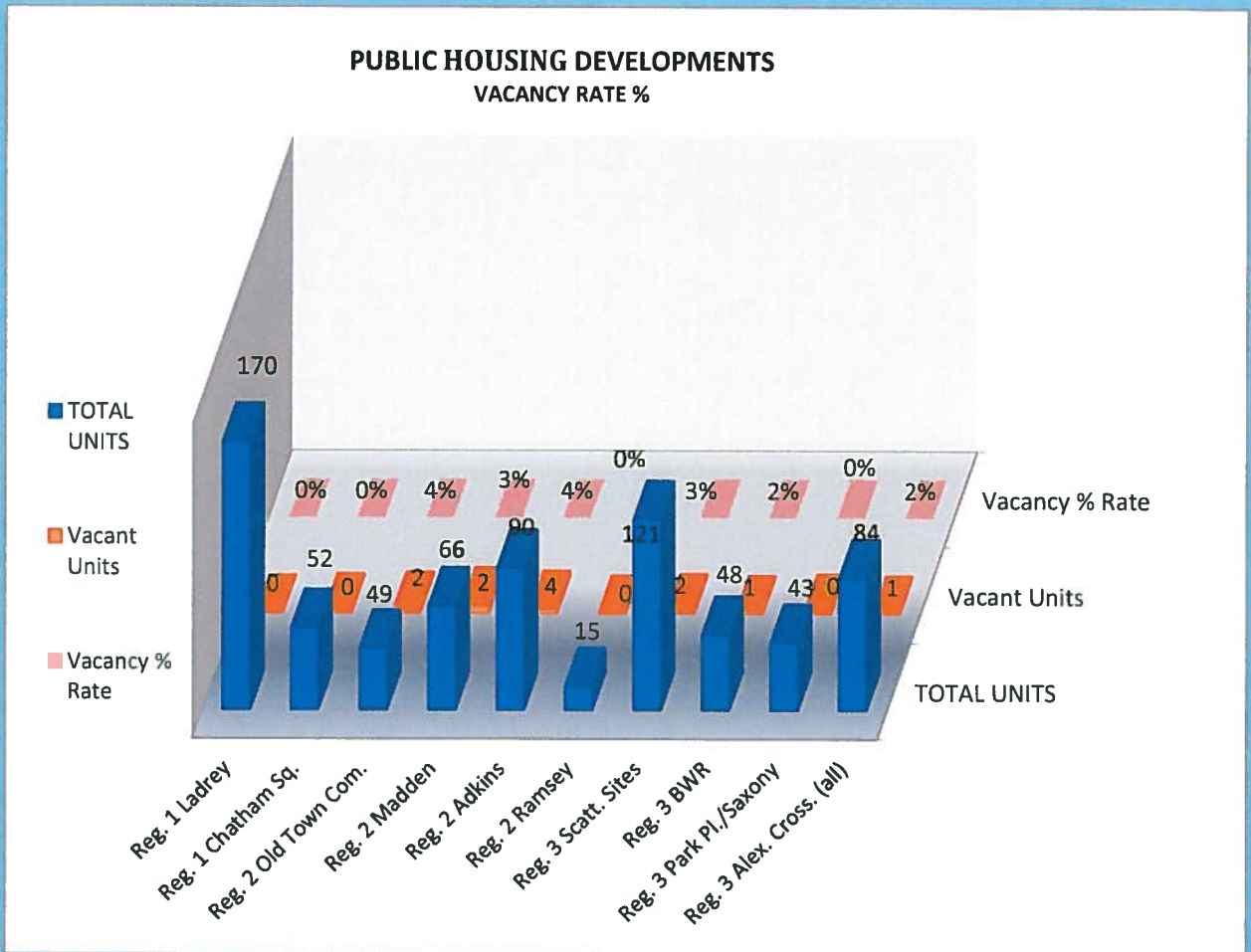
	TOTAL UNITS	VACANT/DEMO OFF- LINE UNITS	TOTAL UNITS OCCUPIED	OCCUPANCY RATE %	AVERAGE VACANCY RATE %
Ladrey Building (170 – one RPO unit)	170	0	170	100%	0%
Andrew Adkins Homes (*)	90	4	86	96%	4%
Samuel Madden Homes (2)	66	2	64	97%	3%
Ramsey Homes	15	0	15	100%	0%
Scattered Sites I	50	1	49	98%	2%
Scattered Sites II	41	0	41	100%	0%
Scattered Sites III	30	1	29	97%	3%
Park Place Condos	38	0	38	100%	0%
Saxony Square Condos	5	0	5	100%	0%
Alexandria Crossing at Old Dominion	36	0	36	100%	0%
Chatham Square	52	0	52	100%	0%
W. Braddock Rd.	6	0	6	100%	0%
W. Whiting St.	24	0	24	100%	0%
S. Reynolds St.	18	0	18	100%	0%
Alexandria Crossing at West Glebe	48	1	47	98%	2%
Old Town Commons (all phases)	49	2	47	96%	4%
TOTALS: (VALUES ROUNDED UP/DOWN)	738	11	727	n/a	1%
(1) S. Madden Homes: off line unit used by Alexandria Residents Association (ARA)					-1
(2) Andrew Adkins Homes : 1-RPO unit & 1 off line unit for substantial rehab (modernization)					-1

(*) Current vacancy rate does not reflect unit occupied by the RPO.

The Chart C below shows the vacant unit activity per sites. Please note that some developments have been accumulated under one name due to the limitations of the graph (i.e.: Scattered Sites I, II and III, are all under “Reg. 3 Scattered Sites”, Braddock, Reynolds and Whiting are under “BWR”, etc.)

All vacancy rate values are percentiles. Vacant Units are numeric values based on actual number of units concentrated within the development description shown in the chart.

Chart C
Vacancy Activity for Public Housing Units as of May 31st, 2013



II. Year-to-Date Administrative & Legal Activities

The year-to-date number of executed evictions resulting in vacant units due to legal action and the total number of evictions related to drug activities are shown in Chart D below, by individual y/t/d accumulative totals.

The outcomes shown in Chart D are based on the number of administrative and/or legal actions taken by staff to enforce Lease Agreements, including late notices due to failure to pay rent or other charges. Court warrants which resulted in an actual eviction carried out by court order during the current reporting period and the previous periods (Y/T/D).

Chart D

Year to Date Administrative & Legal Activities Period Ending as of May 31st 2013

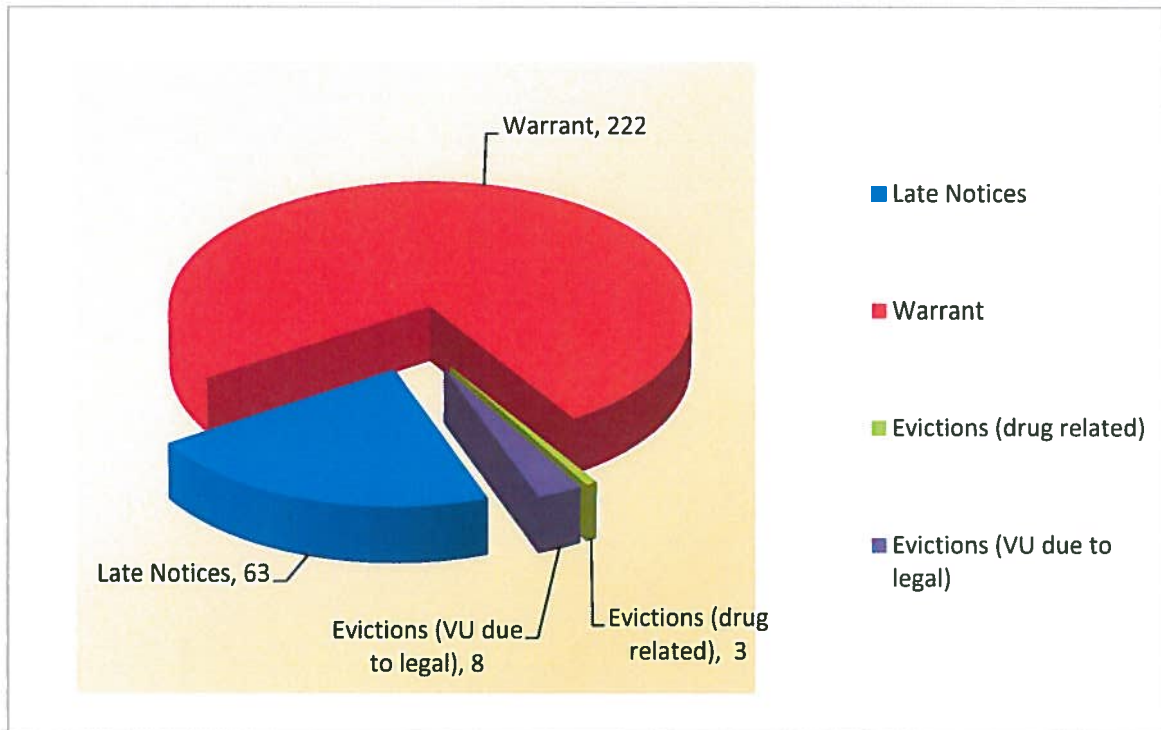


Chart Data reflects accumulative values of the described action from January 1st 2013 up to the closing date of the current reporting period.



Commissioners:

Christopher Ballard, *Chairman*
Merrick Malone, *Vice Chairman*
Melvin Miller

Carter D. Flemming
 Brett J. Libresco
 Chyrell Bucksell

Karl Sandberg
 Daniel Bauman
 Michelle Millben

Roy Priest, Chief Executive Officer

DATE: June 13, 2013

TO: Christopher Ballard, Chairman and the ARHA Board of Commissioners

FROM: Roy Priest, Secretary-Treasurer 

SUBJECT: HOUSING CHOICE VOUCHER PROGRAM (HCVP) ACTIVITY REPORT

I. HOUSING CHOICE VOUCHER PROGRAM SUMMARY OF ACTIVITIES

The current program utilization rate is 80% of the annual contributions contract (ACC) with 105% of the budget authority expended. All voucher issuance and new applicant leasing activity has been suspended due to funding constraints. The waiting list is closed. See various Charts related to the HCVP activities during the current reporting period.

Chart A: Housing Choice Voucher Program Utilization Rate and Leasing Activities for current period.

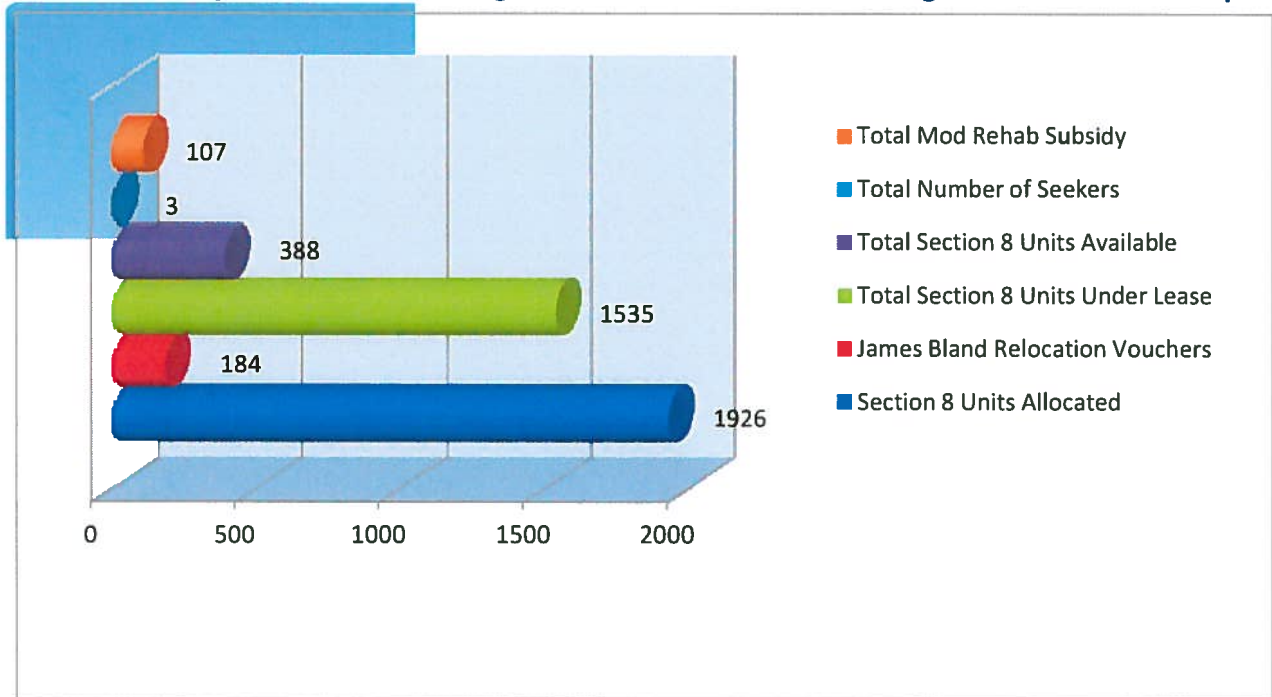


CHART B: Family Self Sufficiency Program (FSS) activities for current reporting period.

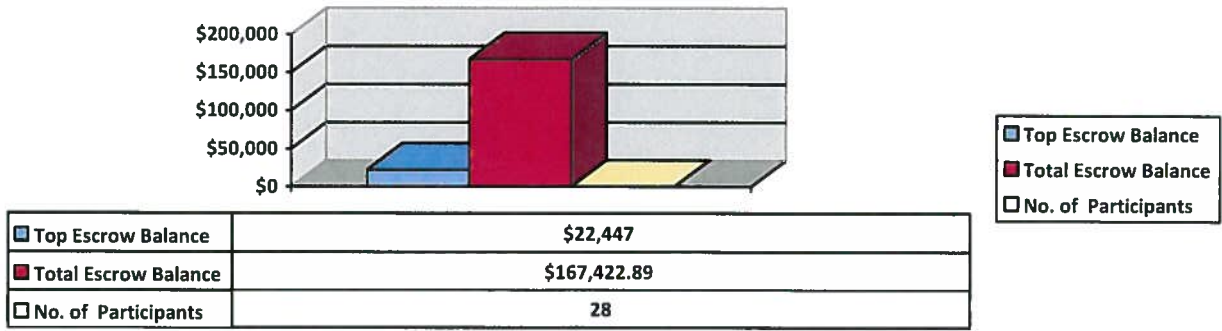
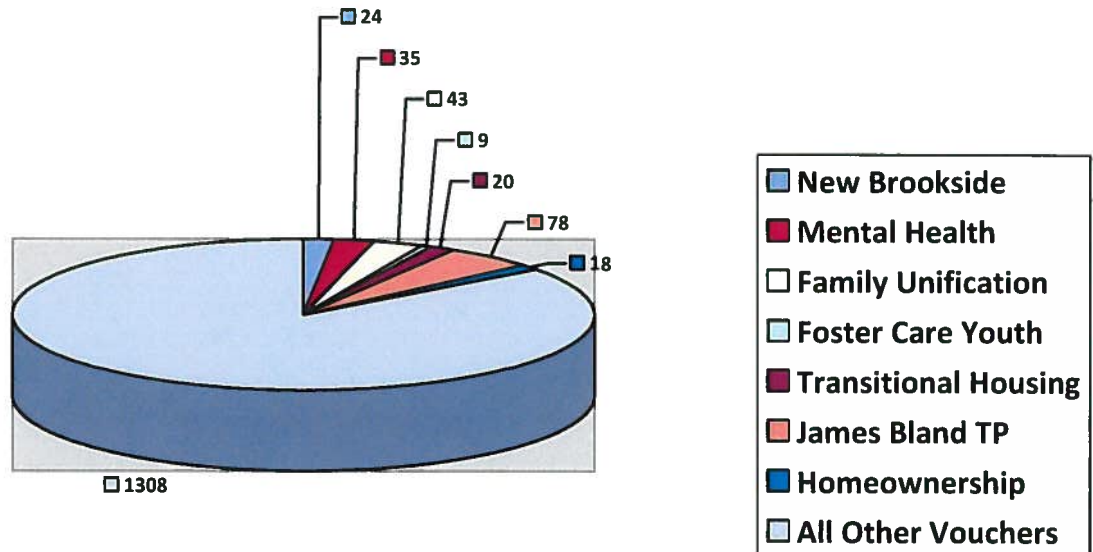


CHART C: Section 8 Vouchers Unit Lease breakdown for current reporting period.





Commissioners:

Christopher Ballard, *Chairman*
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Melvin Miller

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Christopher Ballard

Chyrell Bucksell
Daniel Bauman
Michelle Millben

Roy Priest, Chief Executive Officer

DATE: June 18, 2013
TO: ARHA Board of Commissioners
FROM: Roy Priest, Secretary-Treasurer 
SUBJECT: SOCIAL SERVICES SUMMARY OF ACTIVITIES

SENIOR SERVICES – KRUNCH BUNCH/CHARLES HOUSTON SENIOR CENTER

Participant Information for the month of May:

- 72 participants and guests were served;
- 24 ARHA and Annie B. Rose residents were served;
- The total breakfast meals served were 94; and
- The total lunch meals served were 174.

Summary of Services/Activities for the month of May:

- Health, Wellness, and Medical Services – 72 clients (duplicated count) participated in fitness training, yoga, bowling, part 2 of the NVRC’s hearing education and screening, and attendance at the Annual Senior Health & Fitness Fair;
- Assessments – There were none for the month of May;
- Referrals/Deaths – There were none for the month of May;
- Activities – 72 clients (duplicated count) participated in a variety of activities and programs which included: assorted table games, craft projects, the “Caring & Sharing” discussion group, the Senior Spelling Bee, the Annual Mother’s Day Celebration, shopping excursions to Spotsylvania, VA, Fair City Mall, Potomac Mills Mall, Wegman’s Store, Lorton Dollar Tree Store, and Bowie Towne Center, and other excursions to AMC Hoffman Theaters, St. Michael’s, MD, and the Museum of American History.

SENIOR SERVICES – LADREY HIGHRISE

Summary of Services for the month of May:

- Health and Medical Services – 36 residents participated in visits with the Nurse from Lighthouse Home Health, the Live Well Program, a Social Security Update Meeting with Corey Castle, Medicare Counseling, Medicaid/SNAP Assistance, or completed Medicaid Applications;
- Assessment /Family Planning – 24 residents were assisted with Family Planning, Home Visits, or Hoarding Management; Meetings were also held to provide residents from Park Place with Hoarding Management Assistance;
- Referrals – 10 residents were provided with referrals for Dental Services, Companion Aide/Home Health Care Services, Clothing Giveaway/Mattress Cover, Rental Assistance, and Medical Equipment/Prescription Assistance;
- Senior Services – 33 residents were provided with general assistance which included completing applications, making appointments, file updates, and communicating with Social Services;
- Activities – 252 Participated in events sponsored by Community Partners and Organizations. These included the Annual Senior Health Fair sponsored by the Successful Aging Committee, the, Church Services provided by Oakland Baptist Church and Fox Chase Baptist Church, a senior luncheon sponsored by Third Baptist Church, Mother’s Day Gifts presented by the I’m Still Alive Foundation, a Mother’s Day Breakfast sponsored by Ladrey, a Mother’s Day Dinner sponsored by Alfred Street Baptist Church, the monthly shopping trip to Wal-Mart and monthly birthday recognition;
- Donations – 120 Ladrey Residents participated in the ALIVE End of the Month Food Distribution, which also served 150 additional families from the community; and
- There were 12 volunteer hours, all provided for the Ladrey Library, during the month of May.

FAMILY SOCIAL SERVICES – FAMILY RESOURCE LEARNING CENTER @ CHARLES HOUSTON

Participant/Process Information for the month of May:

- Avg. Daily Youth Attendance – 25/ # Relocated Youth- 2/ # Youth Contacts – 151
- Avg. Daily Adult Attendance – 8
- Active Volunteers – 7/ # Volunteer Hrs – 28/ Community Service Volunteers – 5/ # Volunteer Hrs – 64

Programming Information for the month of May:

- Residents participated in several activities for the month including the Inner Visions Parent Support Group Meetings. Adult Participants had presentations on Domestic Violence by Shannon Daugherty and Effective Parent/Child Communication by Victoria Garcia;
- Throughout the month, parents participated in the Jefferson Houston (JH) Parent Resource Room Fun Fridays. Sessions were led by Shanelle Gayden and the topics included SOL Boot camp, encouraging students, and supporting the New Groundbreaking and end of the year events; and

- One of the Family Resource Learning Center (FRLC) Students, Lesha Kenney, recently returned from Finland, where she took part in an International Boxing Competition. Over the course of the two day tournament, she defeated an opponent from the UK and won by a 5-0 decision. She is the first female to ever win a gold medal in the Junior Olympics World Boxing Competition. In addition, Lesha received a proclamation from Mayor Euille and the City of Alexandria at their May meeting. She hopes to continue her training in boxing and has dreams of making the U.S. Olympic team in 4 years.



FAMILY SOCIAL SERVICES – RUBY TUCKER FAMILY CENTER

Participant/Process Information for the month of May:

- Active Students – 50/ New Youth Registrations – 0/ # Inactive Students - 44
- Avg. Daily Youth Attendance – 18/ # Relocated Youth – 72/ # Youth Contacts – 368
- Active Adults – 40/ New Adult Registrations – 0/ Avg. Daily Adult Attendance – 1/# Relocated Adults - 90
- Active Volunteers – 32/# Volunteer Hrs – 65.5/Community Service Volunteers – 0;
- Center Donations - \$633 which included a \$100 cash donation towards our upcoming Ruby Tucker Day expenses and the remaining was food donations;
- Budget Expenditures – \$49.45 was spent during the month of May for special event activities; and
- Partnerships – No new partnerships to report for May.

Programming Information for the month of May:

- RTFC once again participated in Volunteer Alexandria's Spring for Alexandria Service Day Event, which saw a group of approximately 15 volunteers from the City of Alexandria's Finance Department participating in a variety of clean up and beautification projects in the Hopkins-Tancil development;
- RTFC was also a registration site for the Alfred Street Baptist Church Brother's Keeper Back to School Program, which will take place in July. Over 130 ARHA kids were successfully registered to receive necessary school supplies, backpacks, coats, school uniforms, and shoes;
- RTFC started initial discussions with the Mount Vernon Chapter of Jack and Jill to conduct a series of leadership development workshops for 25 middle school aged youth in the 22314 zip code – the majority of whom will be ARHA youth; and
- RTFC staff attended training provided through the CAFB Weekend Bag Program which focused on strategies for recruiting and retaining youth in Center programs.

FAMILY SELF SUFFICIENCY PROGRAMS

Programs and Events:

- ARHA in conjunction with the ACPS FACE Program hosted an educational seminar titled, “How to Help Your Child Succeed”. Several of the FSS participants had the opportunity to practice their leadership skills during the seminar as they facilitated the two round-table break-out sessions where school officials also participated in the discussions. It was a very successful seminar with more than 50 ARHA residents and their children in attendance.

Case Management/Challenges:

- Of the 25 PH FSS participants, 18 are employed, and 14 are earning escrow;
- Escrow earnings for the PH FSS Program are: Total Program Balance - \$38,193 and Top Escrow Amount - \$11,344;
- Estimated Escrow earnings for the HCV FSS Program range from \$3,000 - \$25,000;
- The following needs continue to exist for FSS Participants in both programs: Employment Resources and one stop shops for employment, Education and professional training resources, Affordable childcare and transportation assistance (cost of vehicle repair and bus/Metro passes) and resources for food and clothing within the community;
- The HCV FSS Coordinator met with several FSS participants to go over completion of their goals and discuss the time frame of completion for the other goals upon graduation; and
- The HCV FSS Coordinator invited current FSS participants to participate in job fair and employment workshops, which will allow participants to obtain suitable employment.

Success Stories/ Outreach Work:

- The PH FSS Coordinator continues to work at Christ Church as a Lazarus Ministry Counselor every Thursday morning, and assists a large number of ARHA residents with referrals for assistance with rent and utilities;
- The PH FSS Volunteer donated 8 hours of service for the month and is currently working with 3 participants on household budgeting. In addition, she is working with 2 participants on preparing for the GED Exam;
- Four PH FSS participants are taking college classes with NOVA;
- Three HCV FSS participants are scheduled to graduate in June. Two participants are also scheduled for termination in August. The first has ported to Washington, DC and the other participant has not fulfilled the requirement for the program;
- One additional HCV FSS participant enrolled in the Vehicles for Change (VFC) Program, which receives donations of used cars from the community and provides them to low income families; and
- Two HCV FSS participants are enrolled in the Virginia Individual Development Account (VIDA), which is a special savings account that pays matching funds (2 to 1) to allow participants to save money for education, starting a business, or purchasing a first home.

UPCOMING EVENTS

June 2013

- 8th – Annual Youth Arts Festival & Father’s Day Celebration, 12-4 PM @ George Washington Middle School Field
- 9th – Oakland Baptist Church Service, 7 PM @ Ladrey Highrise Community Room
- 16th - Fox Chase Baptist Church Service @Ladrey Highrise Community Room
- 22nd – Ruby Tucker Day Celebration, 12 – 4 PM @ Ruby Tucker Park & Tancil Court
- 22nd – FSS Picnic (w/Ruby Tucker Day),12-4 PM @ Tancil Court
- 24th – HCV FSS Graduation – 7:30 PM @ Board Meeting Location
- 29th – ALIVE End of Month Food Distribution, 8 AM @ Ladrey Highrise

July 2013

- 8th- 11th – GlaxoSmithKline/AAAS Science in the Summer Camp, 3 PM – 5 PM
- 14th – Oakland Baptist Church Service, 7 PM @ Ladrey Highrise Community Room
- 17th – Live Well Program, 1 PM @ Ladrey Highrise
- 18th – Professional Skills/Training Seminar, 6:30 PM @ Charles Houston Recreation Center
- 21st – Fox Chase Baptist Church Service @ Ladrey Highrise Community Room
- 27th – ALIVE End of Month Food Distribution, 8 AM @ Ladrey Highrise
- TBD – Senior ZUMBA @ Ladrey Highrise

FACILITIES & MODERNIZATION

FACILITIES &
MODERNIZATION




Commissioners:

Christopher Ballard, <i>Chairman</i>	Carter D. Flemming	Karl Sandberg
Merrick Malone, <i>Vice Chairman</i>	Brett J. Libresco	Daniel Bauman
Melvin Miller	Chyrell Bucksell	Michelle Millben

Roy Priest, Chief Executive Officer

DATE: June 18, 2013

TO: Chairman Christopher Ballard and the ARHA Board of Commissioners

FROM: Roy Priest, Secretary-Treasurer 

SUBJECT: DEPARTMENT OF FACILITIES AND MODERNIZATION

PART I FACILITIES MANAGEMENT REPORT

A. Work Order Summary

161 work orders (W.O.) were issued during the current reporting period. Following is Table I, which provides a breakdown of the work orders. Chart I, provides a graphic summary of the number of work orders by each Region comprising the Asset Management Projects (AMP).

Issued W.O.s	379	Includes all work orders generated during the current reporting period from 4/1/2013 to 4/30/2013.
Completed W.O.s	220	Includes all work orders completed during the reporting period.
Emergency W.O.s	19	Includes all emergency work orders issued and completed within 24 hours.
Urgent W.O.s	3	Includes all work orders completed that are not considered health or safety hazards but may require immediate attention.
Vacant Unit	5	Includes all vacant unit work orders generated during the current reporting period.
(1) Open W.O.s see note below	159	Work orders summary includes routine, exterminator services, contracts, and vacant unit's turnovers as of the closing of the reporting period.

(1) Open work order tickets by regional Asset Management groups, as seen below, includes ongoing UPCS inspections for REAC:

Region I = 19%
 Region II = 16%
 Region III = 11%
 Facilities = 0%

PART II OVERVIEW OF FACILITIES AND MODERNIZATION ACTIVITIES

A. Current Facilities and Modernization activities in progress as of the closing of this report include:

1. Vacant Units Turn Over

The Department had nine units undergoing rehabilitation work and five of those units have been completed and turned over to Asset Management for leasing at of the closing of this report.

2. Fee for Services

The department has been engaged in vacant unit's turnovers, and the Pendleton Park punch list for the closing of VHDA tax credits for the property.

3. Preventive Maintenance (PM)

Spring PM for HVAC and Electrical systems has been in progress since early March, and will continue throughout the season.

4. Capital Fund Program

Work in progress includes substantial rehab of a vacant unit (1), Ladrey Emergency Generator, exterior building repairs to various sites, such as fence, roofing and erosion control, and Ladrey exterior grounds, including concrete sidewalks and other related items.

DEVELOPMENT

DEVELOPMENT




Commissioners:

Christopher Ballard, Chairman
Merrick Malone, Vice Chairman
Melvin Miller

Carter D. Flemming
Chyrell Bucksell
Brett J. Libresco

Karl Sandberg
Daniel Bauman
Michelle Millben

Roy Priest, Chief Executive Officer

DATE: June 19, 2013
TO: Chairman Christopher Ballard and the ARHA Board of Commissioners
FROM: Roy Priest, Secretary-Treasurer 
SUBJECT: DEVELOPMENT UPDATE

JAMES BLAND II

All activities related to development are now completed for this project.

JAMES BLAND IV

ARHA has accepted all units in this phase. All units are under lease with the exception of the last building which has sixteen (16) units we must lease between July 13th and August 1st. Once we have received the last contractor pay application we will begin the cost certification process.

EYA has sold forty-three (43) of the forty-four (44) condominium units (see Figure 1 below).

JAMES BLAND III/V

We closed on this phase on June 19, 2013 at 4:17 pm. The land development is well underway and is 49.6% completed. We received our first contractor pay application on June 8th and, now that we are closed, we will be able to process this application.

EYA has taken reservations for 19 townhouse units (Figure 2), and four (4) condominiums (Figure 3). Graphics are located at the end of this report.

PENDLETON PARK

We are completing all tasks necessary to convert the construction bridge loan to the VHDA permanent loan. Loan closing is scheduled for June 24th.

BOND PROGRAM

The bond issue for the Alexandria Trilogy Properties deal is progressing. City Council approved a Resolution on June 11th for ARHA's issuance of the bonds. With this approval, Alexandria

Housing and Development Corporation (“AHDC”) is preparing to make application to the Virginia Small Business Financing Authority for an allocation of bonds. The HUD D4 Application has been sent to HUD and AHDC staff will begin efforts in July to lobby for an expeditious approval process.

TABLE 1: ARHA ACC TRIPLEX UNIT SCHEDULE: JAMES BLAND IV

	<u>Turnover to ARHA (Est.)</u>	<u>Turnover to ARHA (Actual)</u>	<u>ARHA Placed-In-Service (per Contract)</u>	<u>ARHA Placed-In-Service (Actual)</u>	<u>Unit Address</u>
<u>Building 28</u>					
Lot 18a	12/23/2012	11/13/2012	2/21/2013	3/12/13	901 Madison Street
Lot 18b	12/23/2012	11/13/2012	2/21/2013	2/21/13	905 Madison Street #201
Lot 18c	12/23/2012	11/13/2012	2/21/2013	2/15/13	905 Madison Street #301
Lot 21a	12/23/2012	11/20/2012	2/21/2013	2/20/13	911 Madison Street #301
Lot 21b	12/23/2012	11/20/2012	2/21/2013	3/12/13	911 Madison Street #201
Lot 21c	12/23/2012	11/20/2012	2/21/2013	3/12/13	915 Madison Street
<u>Building 31</u>					
Lot 7a	3/3/2013	3/28/2013	5/2/2013	5/10/13	916 Montgomery Street
Lot 7b	3/3/2013	3/28/2013	5/2/2013	4/16/13	912 Montgomery St. #201
Lot 7c	3/3/2013	3/28/2013	5/2/2013	4/11/13	912 Montgomery St. #301
Lot 10a	3/3/2013	3/28/2013	5/2/2013	5/31/13	902 Montgomery Street
Lot 10b	3/3/2013	3/28/2013	5/2/2013	5/1/13	906 Montgomery St. #201
Lot 10c	3/3/2013	3/28/2013	5/2/2013	4/30/13	906 Montgomery St. #301

TABLE 2: ARHA MULTI-FAMILY UNIT SCHEDULE: JAMES BLAND IV

		<u>Turnover to ARHA (Est.)</u>	<u>Turnover to ARHA (Actual)</u>	<u>ARHA Placed-In- Service (per Contract)</u>	<u>ARHA Placed-In- Service (Actual)</u>
BUILDING 33: ADDRESS 805 NORTH PATRICK STREET					
Rental Floor 1					
Unit 1	#101	4/4/2013	4/16/13	6/3/2013	5/31/13
Unit 2	#102	4/4/2013	4/16/13	6/3/2013	5/29/13
Unit 3	#103	4/4/2013	4/16/13	6/3/2013	5/30/13
Unit 4	#104	4/4/2013	4/16/13	6/3/2013	5/23/13
Rental Floor 2					
Unit 1	#201	4/4/2013	4/16/13	6/3/2013	5/30/13
Unit 2	#202	4/4/2013	4/16/13	6/3/2013	5/16/13
Unit 3	#203	4/4/2013	4/16/13	6/3/2013	5/23/13
Unit 4	#204	4/4/2013	4/16/13	6/3/2013	5/23/13
Rental Floor 3					
Unit 1	#301	4/24/2013	4/17/13	6/23/2013	5/15/13
Unit 2	#302	4/24/2013	4/17/13	6/23/2013	5/22/13
Unit 3	#303	4/24/2013	4/17/13	6/23/2013	5/20/13
Unit 4	#304	4/24/2013	4/17/13	6/23/2013	5/31/13
Rental Floor 4					
Unit 1	#401	4/24/2013	4/17/13	6/23/2013	5/31/13
Unit 2	#402	4/24/2013	4/17/13	6/23/2013	5/30/13
Unit 3	#403	4/24/2013	4/17/13	6/23/2013	5/30/13
Unit 4	#404	4/24/2013	4/17/13	6/23/2013	5/29/13
BUILDING 35: ADDRESS 835 NORTH PATRICK STREET					
Rental Floor 1					
Unit 1	#101	5/14/2013	5/20/13	7/13/2013	
Unit 2	#102	5/14/2013	5/20/13	7/13/2013	
Unit 3	#103	5/14/2013	5/20/13	7/13/2013	
Unit 4	#104	5/14/2013	5/20/13	7/13/2013	
Rental Floor 2					
Unit 1	#201	5/14/2013	5/20/13	7/13/2013	
Unit 2	#202	5/14/2013	5/20/13	7/13/2013	
Unit 3	#203	5/14/2013	5/20/13	7/13/2013	
Unit 4	#204	5/14/2013	5/20/13	7/13/2013	
Rental Floor 3					
Unit 1	#301	6/2/2013	6/5/2013	8/1/2013	
Unit 2	#302	6/2/2013	6/5/2013	8/1/2013	
Unit 3	#303	6/2/2013	6/5/2013	8/1/2013	
Unit 4	#304	6/2/2013	6/5/2013	8/1/2013	
Rental Floor 4					
Unit 13	#401	6/2/2013	6/5/2013	8/1/2013	
Unit 14	#402	6/2/2013	6/5/2013	8/1/2013	
Unit 15	#403	6/2/2013	6/5/2013	8/1/2013	
Unit 16	#404	6/2/2013	6/5/2013	8/1/2013	

FIGURE 1: PHASE IV SALES

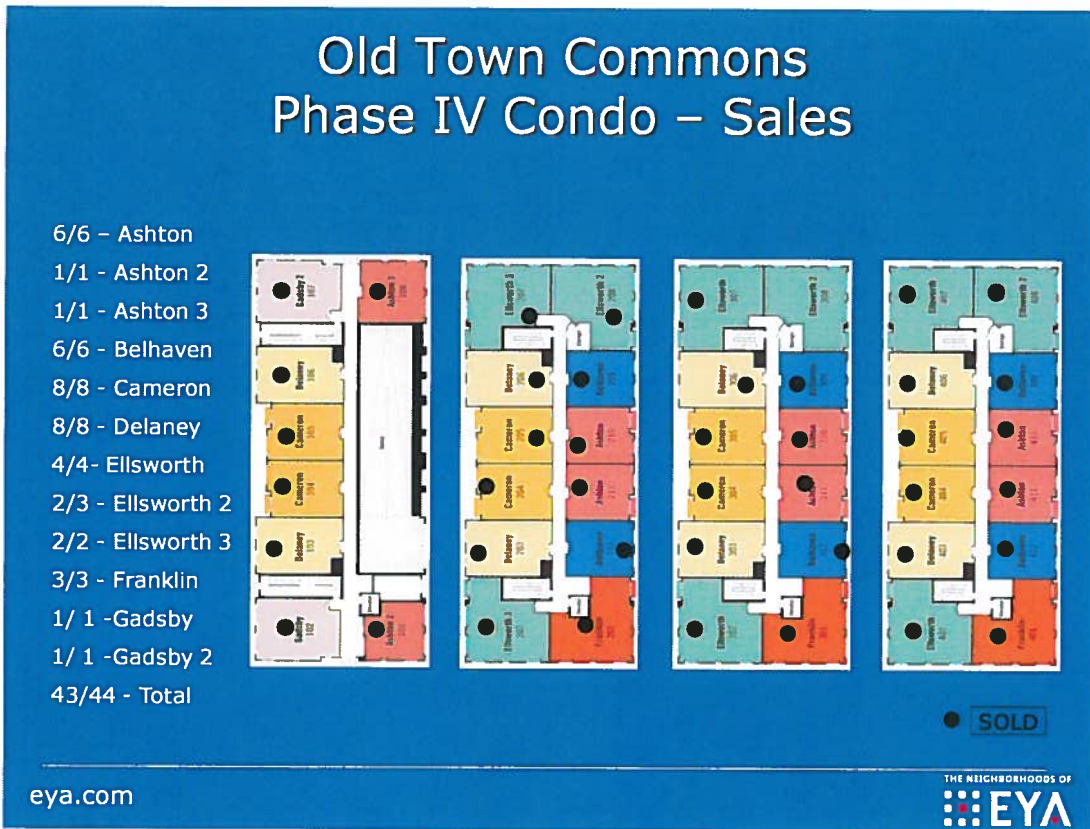


FIGURE 2: PHASE V CONDOMINIUM SALES

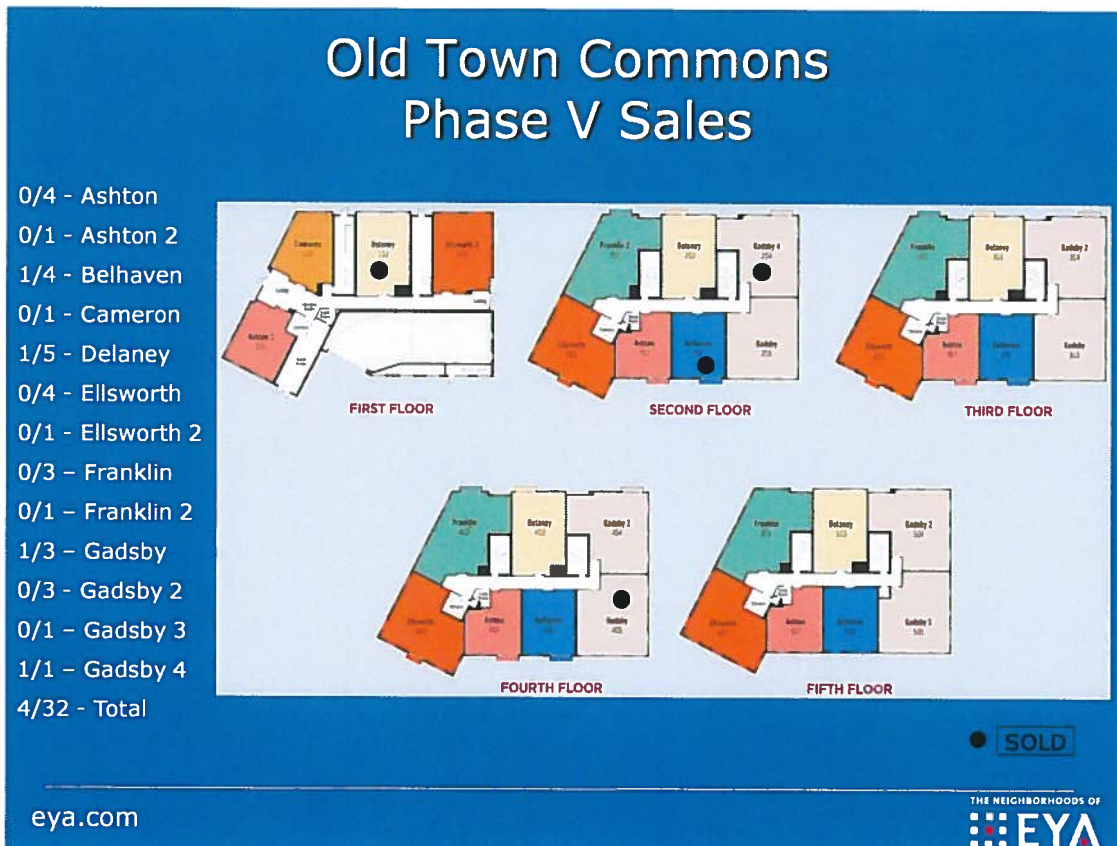
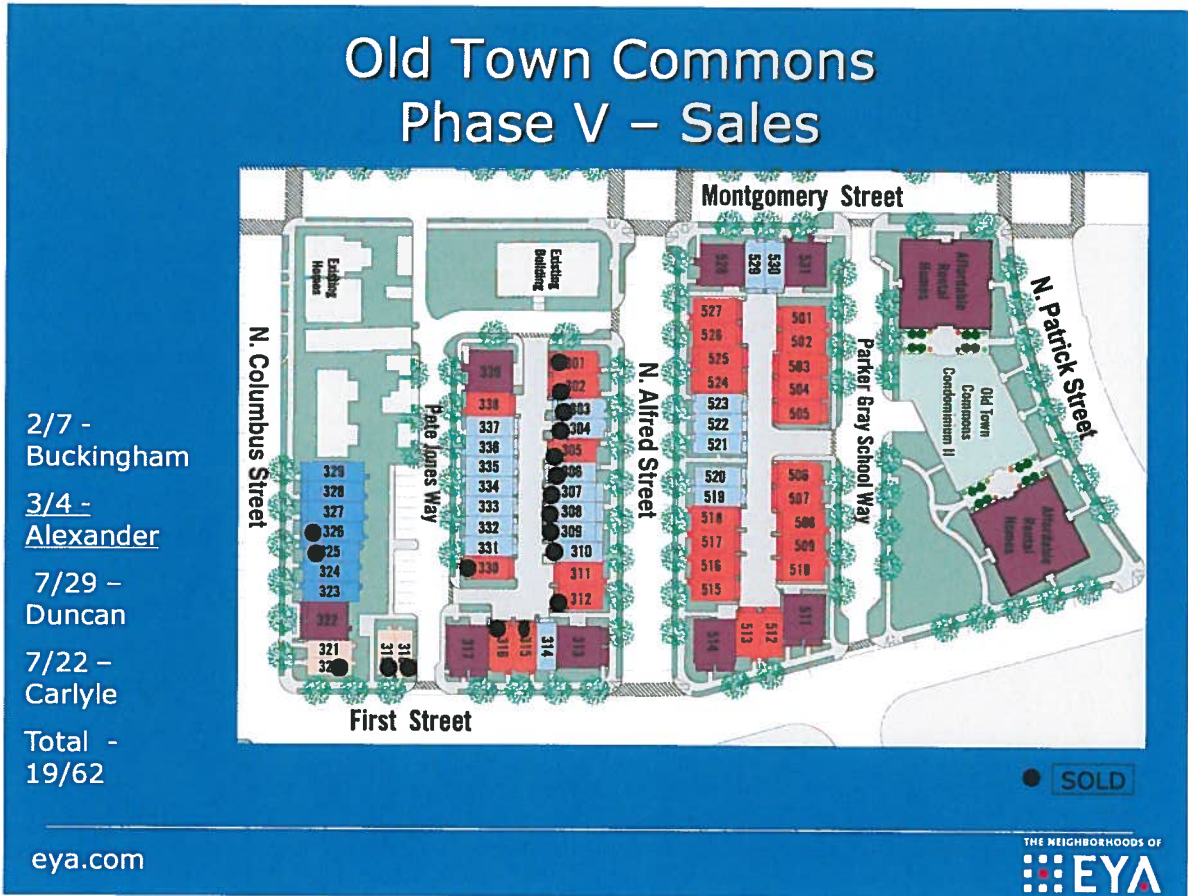
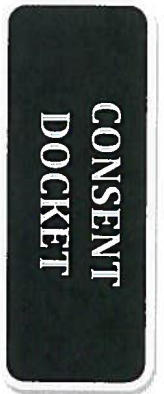


FIGURE 3: PHASE V TOWNHOUSE SALES



CONSENT DOCKET



NO SUBMISSIONS

ACTION DOCKET



NO SUBMISSIONS

OTHER BUSINESS



- AlexandriaNews - <http://www.alexandrianews.org> -

4th Annual Youth Arts Festival “The Artist Within”

June 5, 2013 In [Arts & Style](#) | [Comments Disabled](#)



The Alexandria Youth Arts Festival is sponsored by the Alexandria Redevelopment and Housing Authority (Courtesy photo)

The Alexandria Redevelopment and Housing Authority and our partners; The Alexandria Department of Recreation and Cultural Activities, The Arts Commission, Alexandria City Public Schools, DASH Bus, Northern Virginia Urban League and The Campagna Center have teamed up to host our 4th Annual Youth Arts Festival of Alexandria. Children from across the City of Alexandria are welcome to come to showcase their artistic talents in art, theatre, music and dance.

The Youths Arts Festival is a unique event and experience for young aspiring artist to showcase their talent in art, music, theatre and dance. The festival offers the youth from across the City of Alexandria the opportunity to create original art, participate in creative dance, youth theatre and

music including jazz.

The Father’s Day Component will include Basketball Tournament Games for Father/Daughter/Father/Son teams with prizes for the winners. Former WNBA Star Simone Edwards of the Seattle Storm will play in the Basketball Tournament Games.

This year, we are including a group of exceptional artists in all areas of art, dance and music to help children nourish their thirst for learning and to encourage them to use their imagination. Through community outreach, we nurture our youth and expose them to as many educational, cultural, athletic, music and dance experiences as we can create that will provide them a safe environment and at the same time teach them dignity, deportment and generally enhance their overall character development.

Alexandria Mayor William Eulle, Congressman James Moran, HUD Washington Field Director, Marvin Turner, ARHA Board of Commissioners, Community and Business Leaders will be in attendance and will welcome hundreds of children and their families.

Through this partnership, ARHA’s goal is to increase arts participation and deepen community engagement through the arts with innovative intervention throughout the City of Alexandria.

WHAT: 4th Annual Youth Arts Festival

WHEN: Saturday, June 8th , 12:00PM to 4:00PM

WHERE: George Washington Middle School

Braddock Road Field

1005 Mount Vernon Ave.

Alexandria, VA 22314

Alexandria Redevelopment and Housing Authority is a public agency that preserves affordable housing opportunities for Alexandria’s low-income residents by providing safe and sanitary living conditions. The agency also provides educational and career advancement opportunities to residents through social service programs. For more information, visit www.ARHA.us

Information on Simone Edwards

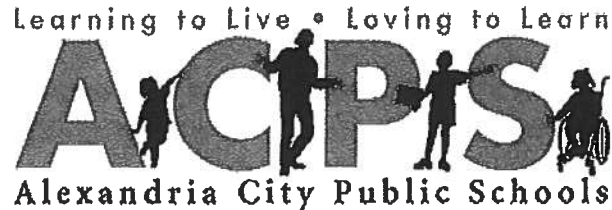
On May 19, 2006, Simone Edwards retired as the last remaining original member of the Storm. Edwards earned her way into the hearts of Seattle fans with her relentlessly positive attitude and omnipresent smile. After spending a season as a developmental player for the New York Liberty, Edwards arrived in Seattle and made the team as a free agent. She quickly emerged as

a key post player, averaging 7.4 points per game in both 2000 and 2001 and starting 27 games the latter season. Edwards played a complementary role thereafter, but continued to step up for the Storm when needed. A native of Jamaica, Edwards has helped out children in her home country with her [Simone4Children foundation](#).

Article printed from AlexandriaNews: <http://www.alexandrianews.org>

URL to article: <http://www.alexandrianews.org/4th-annual-youth-arts-festival-the-artist-within/>

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SENT VIA EMAIL

June 19, 2013

Mr. Roy Priest
Chief Executive Officer
Alexandria Redevelopment and Housing Authority
600 N. Fairfax Street
Alexandria, VA 22314

2000 N. Beauregard Street
Alexandria, Virginia 22311

Telephone: (703) 824-6600
Facsimile: (703) 824-6699
TTY: 711 (Virginia Relay)
www.acps.k12.va.us

NOTICE OF INTENT TO AWARD

RE: Request for Qualifications (RFQ) #13-13-018 Community Partners for
Alexandria City Public Schools

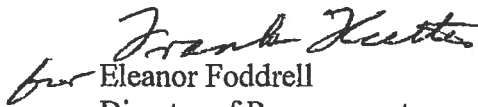
Dear Mr. Priest:

The Alexandria City School Board dba Alexandria City Public Schools ("ACPS") would like to take this opportunity to thank your organization for its submission in response to the subject RFQ. After very careful consideration of all submissions and other due diligence processes, the selection committee has decided to issue a Notice of Intent to Award the RFQ to your organization.

A formal of Notice to Award will be sent to your organization at a date in the near future to inform you of the amount of the monetary award and any in-kind award, if applicable.

The ACPS hopes your organization will continue to propose on future ACPS solicitations and projects. If you have any questions or concerns, please do not hesitate to contact me at (703) 824-7492 or email me at eleanor.foddrell@acps.k12.va.us.

Sincerely,


for Eleanor Foddrell
Director of Procurement

/ef

The Alexandria City School Board does not discriminate on the basis of race, color, national origin, sex, disability, age, religion, sexual orientation, marital status, status as a parent, or pregnancy in its programs and activities. Please direct all inquiries regarding ACPS non-discrimination policies to the Chief Human Resources Officer, 2000 N. Beauregard St., Alexandria, VA 22311, 703-824-6657.

**Superintendent of
Schools**
Morton Sherman, Ed.D.

School Board

Chairman
Karen A. Graf

Vice Chairman
Justin P. Keating

Members
Kelly C. Booz
Ronnie Campbell
William E. Campbell
Patricia Ann Hennig
Stephanie A. Kapsis
Christopher J. Lewis
Marc Williams

4th Annual Ruby Tucker Day Celebration & FSS Picnic

Empower. Engage. Equip

**Saturday, June 22
Courtyard in front of the Ruby Tucker Family Center
322 Tancil Ct. Alexandria, VA 22314**

Community Service Projects: 11AM - 12:30PM

Ruby Tucker Park - park beautification
1013 Montgomery Street - building improvement
Tancil Court - landscaping and children's activities

Celebration Event: 1:00 - 2:30PM

Invited guest speakers
Performances
Giveaways
Food
Youth activities

Come out and enjoy this fun-filled family event with ARHA residents and participants in our Self-Sufficiency programs. Partners, volunteers and city officials will also be in attendance to celebrate the legacy of the late Ruby Tucker and her contributions to the city of Alexandria. It is in that spirit why a portion of the event will be dedicated to giving back through community service.



To get involved or for more information contact:

(703)535-3175
jellis@arha.us



www.arha.us
facebook.com/arha39
[@arha39](https://twitter.com/arha39)

WHAT'S NEXT ALEXANDRIA

Will you join the conversation?

What's Next Alexandria is a process where together we have been working to strengthen and improve public participation in Alexandria by developing civic engagement principles, framework and outreach strategies. Already, more than 2000 people have participated online and in the first three Community Dialogues.

On June 24th, join fellow community members at the final Community Dialogue to discuss the draft Civic Engagement handbook, celebrate its completion, and develop an outreach network and strategies for future engagement.



For more information, including an agenda for June 24th, go to: Alexandriava.gov/WhatsNext or call 703.746.3855.

4th COMMUNITY DIALOGUE

Monday, June 24th, 7 p.m.
First Baptist Church Activity Center
2932 King Street, Alexandria

Transit: DASH bus AT-5 and AT-6 or Metrobus 28A

Parking is available - carpooling is encouraged

For assistance with rides and carpooling, call

Katherine Carraway at 703.746.3855

Childcare and simultaneous Spanish translation will be provided

- 0 POLL
September - October 2012
 - 1 COMMUNITY DIALOGUE 1
November 15, 2012
Online Interaction and refinement
January 4 - 14, 2013
 - 2 COMMUNITY DIALOGUE 2
Refine and confirm civic engagement principles and create process framework
January 29, 2013
Online Interaction and refinement
March 19 - April 9
 - 3 COMMUNITY DIALOGUE 3
April 30, 2013
Online Interaction and refinement
June, 2013
 - 4 COMMUNITY DIALOGUE 4
June 24th, 2013
- ↓ NEXT STEPS

FREE SUMMER PROGRAM FOR KIDS



What is it?

Science in the Summer is a fun and free science education program sponsored by GlaxoSmithKline and organizations in the Washington Metro Area. This fun science program helps elementary-school children "grow into science." Through classes held in community sites and taught by certified teachers, this program gets kids excited about studying science with hands-on experiments. Classes are small with 15 students each, so be sure to register early!

- Level I classes are for children entering grades 2-3
- Level II classes are for children entering grades 4-6

Need information?

1. Visit www.scienceinthesummer.com
2. Call the Ruby Tucker Family Center at:
703-535-3175

**Supporting Summer Science Programs
for Children for Over 25 Years**



This summer come learn about Physical Science/ Electricity

How do magnets work? What is a magnetic force field? What makes electricity? Through exciting experiments, you'll learn the answers to these questions and more. Work with other girls and boys to make a compass and electromagnet, build circuits with batteries and bulbs, and experience the power of static electricity.

All children must be pre-registered to attend Science in the Summer classes. A parent or guardian must come in person to fill out and sign the registration form for her or his child.

**Science in the Summer will be offered by the
Alexandria Redevelopment
and Housing Authority
&
Ruby Tucker Family Center
322 Tancil Court
Alexandria, VA**

**July 8 and 10
LEVEL I: 2nd-3rd graders
3:00PM-5:00PM**

**July 9 and 11
LEVEL II: 4th-6th graders
3:00PM-5:00PM**

Register by July 1



ALFRED STREET BAPTIST CHURCH
REV. DR. HOWARD-JOHN WESLEY, PASTOR

June 1, 2013

To Whom It May Concern:

The Alfred Street Baptist Church (ASBC) and our Missions Ministry are pleased to announce the 2nd annual *Feed the 5000 Project* to be held on Saturday, September 28, 2013. Last year, in the City of Alexandria, we supplied one week's worth of groceries to 1,166 families, feeding a total 3,560 people. This year we hope to exceed those numbers by feeding 5,000 men, women and children.

We are working closely with the Department of Community and Human Services (DCHS) to identify qualified families; however, we believe there may be some households in the community whose needs will go unmet. We need your help in identifying those families. We ask that you either display a poster or distribute flyers within your organization. We will accept registration information from Alexandria, VA, residents only June 1 - August 30, 2013. Registration can be completed online at www.AlfredStreet.org via the **Feed the 5000 link**. Applicants will be asked to complete the ASBC registration form and the United States Department of Agriculture (USDA) income verification form. All applicants must meet the USDA financial guidelines. We will also hold a registration day at ASBC for those without Internet access on Saturday, July 13, 2013, 9:00am - 1:00pm

We hope you will help us in this process and look forward to serving our community together. If you have additional questions, please contact Shay Holman by telephone at 703-868-7429, or by e-mail at feed5000@alfredstreet.org

Together we can make a difference,



Rev. Dr. Howard-John Wesley
Pastor



ALFRED STREET BAPTIST CHURCH

REV. DR. HOWARD-JOHN WESLEY, SENIOR PASTOR



“Feed the 5000” Food Service Project ASBC Missions Ministry

Mission: **SPREAD THE LOVE OF JESUS CHRIST** to the Alexandria City Community by Providing Groceries and Food Assistance

Objective: As God blesses us with Spiritual Nourishment, we are called to provide for others

Goal: Partner with ALIVE! (Alexandrians InVolved Ecumenically) to Feed 5000 people on September 28, 2013



REGISTER!

Do you qualify?

If you currently receive monthly food assistance from ALIVE!, you do not have to register. Please continue to pick up your food at that ALIVE! site only. You will not be allowed to collect food at any other location.

If you have not received food from ALIVE! within the last 6 months you may register online at: www.AlfredStreet.org.

All applicants must complete the Feed the 5000 application, USDA form and meet the guidelines pertaining to income.

In Person Registration:

1. Current Department of Community & Human Services (DCHS) clients can register at local sites Monday-Friday via computer or paper registration form.
2. Alfred Street Baptist Church, Saturday, July 13, 2013 from 9:00am - 1:00pm at 301 South Alfred St., Alexandria, VA 22314 Approved applicants will receive a confirmation card in the mail at listed address or shelter with reporting instructions for distribution of food on September 28, 2013.

For more information, you may contact the ASBC Feed the 5000 Project at Feed5000@alfredstreet.org or 703-683-2222, x555.

Online registration is from June 1- August 30, 2013
Applications will not be accepted after August 30.

“Do not forget to do good and share with others”

Hebrews 13:16