

Monday, March 23, 2015

**ALEXANDRIA REDEVELOPMENT  
AND HOUSING AUTHORITY**

Roy O. Priest, CEO

**BOARD OF COMMISSIONERS**

MERRICK MALONE, CHAIRMAN  
DANIEL BAUMAN, VICE CHAIRMAN



March 18, 2015



**MERRICK T. MALONE**  
*Chairman*

**DANIEL BAUMAN**  
*Vice Chairman*

**Commissioners:**  
**Christopher Ballard**  
*Commissioner*

**Chyrell Bucksell**  
*Commissioner*

**Carter D. Flemming**  
*Commissioner*

**A. Melvin Miller**  
*Commissioner*

**Karl Sandberg**  
*Commissioner*

**Salena Zellers**  
*Commissioner*

**Kara Dinowitz**  
*Commissioner*

**Roy O. Priest**  
*Secretary-Treasurer*

Mr. Merrick T. Malone  
425 Oronoco Street  
Alexandria, VA 22314

**Re: Monday, March 23, 2015 Regularly Scheduled Board Meeting**

Dear Chairman Malone:

Enclosed please find the docket for the regular board meeting of the ARHA Board of Commissioners to be held on Monday, March 23, 2015 at 7:00 p.m., Ladrey Building 300 Wythe Street (*Community Room*), Alexandria, VA 22314. There are items and no Action items submitted for the docket.

Sincerely,

Roy O. Priest,  
Secretary-Treasurer

lh/ROP

cc: City Council (7 electronically)  
ARHA Commissioners (9 delivered/electronically)  
Mark Jinks, City Manager Acting (1 electronically)  
Helen McIvaine, Acting Director of Housing (1 electronically)  
Alexandria Libraries (4 delivered)  
Alexandria Resident Advisory Board (1 electronically)  
Ladrey High Rise Advisory Board (1 delivered)

**ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY**

**BOARD OF COMMISSIONERS**

**REGULARLY SCHEDULED MONTHLY MEETING**

**MONDAY, MARCH 23, 2015**

**7:00 PM**

Ladrey Building (*Community Room*)

300 Wythe Street • Street Alexandria, VA 22314

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1. Public Discussion Period for Resident Groups – 10 minutes
  - Ladrey Advisory Board (LAB) – Maudie Hines, President
  - ARHA Resident Association (ARA) – Shanelle Gayden, President
2. Public Discussion Period on AGENDA and NON-AGENDA ITEMS – 5 minutes
  - Neighborhood Briefing – Alexandria Police Department
3. Adopt Minutes for the Regularly Scheduled Monthly Meeting Held Monday, February 23, 2014
4. Vote Receipt of the Secretary-Treasurer's Report as of Monday, March 23, 2014
5. **CONSENT DOCKET**
  - 5.1 VOTE APPROVAL OF RESOLUTION 604, APPROVAL OF FISCAL YEAR (FY 2015) OPERATING BUDGET**
6. **ACTION DOCKET**
7. Other Business
8. Executive Session to Discuss Personnel, Legal and Real Estate Issues

# MINUTES

MINUTES

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MINUTES OF THE  
ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

REGULARLY SCHEDULED MEETING  
LADREY BUILDING (*Community Room*)  
300 WYTHE STREET  
ALEXANDRIA, VA 22314

MONDAY, FEBRUARY 23, 2015  
7:00 P.M.

**THOSE PRESENT:**

Merrick Malone, Chairman  
Daniel Bauman, Vice Chairman  
Melvin Miller  
Carter Flemming  
Chyrell Bucksell  
Salena Zellers  
Kara Dinowitz  
Karl Sandberg

**ABSENT:**

Christopher Ballard

**RECORDER:**

Ian Hawkins

The regular Board meeting was called to order at 7:14 pm. Others present were Roy Priest, Chief Executive Officer, ARHA Department Heads, ARHA Staff, City Office of Housing Staff and Community Citizens.

Chairman Malone opened the floor for the Public Discussion Period for Residents Group.

**ITEM 1. PUBLIC DISCUSSION PERIOD FOR RESIDENTS GROUPS – 10 MINUTES:**

- **Ladrey High-Rise Residents Advisory Board (RAB)** – Mrs. Maudie Hines, President, greeted the Board of Commissioners.

Mrs. Hines apprised the Board of a vast reduction in undesirable of individuals entering the Ladrey Building. The Advisory Board reported this information to staff and immediately the unwanted traffic ceased.

Mrs. Hines stated an individual was arrested by Officer Griffin for vandalizing and stealing from the common areas. Mrs. Hines indicated this person will not be residing at the Ladrey Building much longer.

Mrs. Hines indicated she departed the meeting last month before the carpet cleaning issued aroused. Just a FYI: Staff cleaned the carpets at least three times by contractors last year and also they were cleaned for this year's REAC Inspection.

This past Sunday, in the short heat wave, the Floor Captains volunteered with the sidewalks and pursuant the HUD regulation the Advisory is going to provide each of the volunteers with a stipend of \$20.00 each at our next Advisory Board Meeting, as I thanked them for their participation.

Mrs. Hines thanked the new Resident Cooperation, Officer Griffin and the Staff. Closing remarks of ... "it's been a great Month!"

- **Alexandria Resident Association (ARA)** – Ms. Shanelle Gayden, President greeted the Board. Ms. Gayden apprised the Board of several activities involving the ARHA residents.

Ms. Gayden asked the Board if they had opposed the ARA's recommendation for the ARA representative on the ARHA Board of Commissioners. The Board responded that there had been no opposition that was endorsed by the ARHA Board of Commissioners as a body. Commissioner Flemming indicated that she had written a letter in support of Ms. Bucksell's application. Her support was not intended to imply opposition to the other candidate and Commissioner Flemming indicated she did this as an individual and not acting in her capacity as an ARHA Commissioner.

**ITEM 2. PUBLIC DISCUSSION PERIOD ON AGENDA AND NON-AGENDA ITEMS – 5 MINUTES:**

- **Neighborhood Briefing (Alexandria Police Department) - Lt. Scott Patterson of Alexandria Police Department** – In the absence of the Alexandria Police Department, Mr. Priest gave a brief status report on a variety of initiatives implemented by the residential officers, street crime unit, and bike officers.

**ITEM 3. VOTE TO APPROVE MINUTES FOR MONDAY, January 26, 2015 BOARD OF COMMISSIONERS MEETING:**

Chairman Malone presented the minutes for Monday, January 26, 2015. Vice Chairman Bauman moved to accept the minutes with the correction that Michelle Millben was not present and no longer on the Board; the motion was seconded by Commissioner Miller. The motion was approved with (7) Yeas and (0) Nays to accept the minutes of Monday, February 23, 2015.

**ITEM 4. VOTE TO RECEIVE THE SECRETARY-TREASURER'S REPORT:**

Chairman Malone opened the floor to receive the Secretary-Treasurer's Report. Secretary-Treasurer presented his report and responded to questions raised by the Board. Chairman Malone requested a motion to accept the Secretary-Treasurer's Report. Commissioner Miller moved to accept the Secretary-Treasurer Report; the motion was seconded by Commissioner Zellers. The motion was approved unanimously (8) Yeas to (0) Nays to accept the Secretary-Treasurer's Report as of Monday, February 23, 2015.

**ITEM 5. CONSENT DOCKET:**

**5.1 Vote Approval of Resolution Number 602, Allowing Staff to Negotiate and Executive and Agreement between Owner and Architect/Engineering Design Professional for the Rehabilitation of Ladrey High-Rise**

*Chairman Malone made a request to move to the action docket Resolution 602, Commissioner Miller moved to approved Resolution 602 move to the action docket; seconded by Commissioner Sandberg. The motion was passed by (8) Yeas; (0) Nays for Resolution 602.*

**5.2 Vote Approval of Resolution Number 603, to Submit to HUD the Annual Contribution Contract for the 2015 Capital Funds Grant**

*Chairman Malone made a request to approve Resolution 603, Commissioner Miller moved to approved Resolution 603; seconded by Commissioner Sandberg. The motion was passed by (8) Yeas; (0) Nays for Resolution 603.*

**TEM 6. ACTION DOCKET:**

**5.1 Vote Approval of Resolution Number 602, Allowing Staff to Negotiate and Executive and Agreement between Owner and Architect/Engineering Design Professional for the Rehabilitation of Ladrey High-Rise**

*Chairman Malone made a request to approve Resolution 602, Commissioner Miller moved to approved Resolution 602; seconded by Commissioner Sandberg. The motion was passed by (8) Yeas; (0) Nays for Resolution 602.*

**ITEM 7. OTHER BUSINESS:**

No item submitted

**ITEM 8. EXECUTIVE SESSION TO DISCUSS PERSONNEL, LEGAL AND REAL ESTATE ISSUES:**

A motion was made by Vice Chairman Bauman and seconded by Commissioner Flemming, and unanimously adopted to convene in Executive Session for Personnel, Real Estate, and Legal Matters. The Executive Session commenced at 8:41 pm

At 9:15 pm the Board reconvened in public session.

Thereupon, Vice Chairman Bauman made the following motion, seconded by Commissioner Zellers and adopt unanimously. No other actions were taken in the Executive Session and to the best of each member's knowledge (1) only public business matters are fully exempted from open meeting requirement under the FOIA were discussed in the Executive Session, and (2) only public business matter identified in the motion by which are closed meeting was convened were heard, discussed or considered by the Board in the Executive Session. The motion was unanimously approved on a roll call vote of (7) yeas to (0) Nays.

Chairman Malone adjourned the meeting at 9:15 pm.

# FINANCE

FINANCE

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**Commissioners:**

**Merrick Malone, Chairman**  
**Daniel Bauman, Vice Chairman**  
Christopher Ballard

Melvin Miller  
Carter Flemming  
Chyrell Bucksell

Karl Sandberg  
Salena Zellers  
Kara Dinowitz

**Roy Priest, Chief Executive Officer**

**DATE:** March 18, 2015

**TO:** Chairperson Merrick Malone and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary Treasurer

**SUBJECT:** ARHA FINANCIAL REPORT: JANUARY 1, 2015 – FEBRUARY 28, 2015

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The Finance Department successfully closed ARHA's financial records for FY2014 and submitted the Annual Financial Data Schedule to HUD prior to the March 15<sup>th</sup> deadline.

In anticipation of the Board approving ARHA's FY 2015 budget, the Finance Department is in the process of finalizing the financial reports as of February 2015. Unfortunately, due to a technical issue with the software the financial reports will not be available prior to the distribution of this board book. However, we do anticipate the issue to be resolved quickly and plan to provide an updated financial report to the Board at our meeting on Monday, March 23<sup>rd</sup>.

Attached to this memo is the most recent rent roll as of March 2015.



**Alexandria Redevelopment & Housing Authority**  
**Rent Roll Summary**  
**FY 2015**

Project Name	# of Units	January	February	March	Total	Avg. Rental Income/Unit
<b>Public Housing Units</b>						
*Ladrey High-rise	170	\$ 42,356	\$ 42,873	\$ 43,173	\$ 128,402	\$ 253
*Samuel Madden	66	5,991	5,919	6,246	18,156	\$ 95
*Ramsey Homes	15	4,504	4,321	4,600	13,425	\$ 298
*Andrew Adkins	90	14,358	12,082	12,313	38,753	\$ 145
*4-10 Scattered Sites	50	15,175	14,913	13,325	43,413	\$ 289
*4-11 Scattered Sites	30	6,513	8,293	7,688	22,494	\$ 250
*4-12 Scattered Sites	41	10,803	10,927	10,582	32,312	\$ 263
*Park Place	38	9,890	9,532	9,343	28,765	\$ 252
*Saxony Square	5	1,677	1,830	1,830	5,337	\$ 356
*Chatham Square	52	16,867	17,447	18,002	52,316	\$ 335
*Braddock	6	2,938	2,845	2,845	8,628	\$ 479
*Whiting	24	3,461	3,462	3,306	10,229	\$ 142
*Reynolds	18	4,771	5,311	5,698	15,780	\$ 292
*Old Dominion	36	5,065	5,484	6,484	17,033	\$ 158
*West Glebe	48	6,503	6,208	6,173	18,884	\$ 131
*James Bland I	18	3,199	3,199	2,733	9,131	\$ 169
*James Bland II	18	2,162	2,402	3,049	7,613	\$ 141
*James Bland IV	44	14,917	14,483	14,598	43,998	\$ 333
<b>**Total Public Housing</b>	<b>769</b>	<b>\$ 171,150</b>	<b>\$ 171,531</b>	<b>171,988</b>	<b>\$ 514,669</b>	
<b>Non-Public Housing Units</b>						
*Quaker Hill LP	60	\$ 93,017	\$ 94,403	\$ 94,017	\$ 281,437	\$ 1,564
Pendleton Park I	20	27,517	28,680	25,574	81,771	\$ 1,363
Pendleton Park II	4	1,444	1,726	1,041	4,211	\$ 351
Hopkins Tancil (Mod Rehab)	111	100,863	109,287	105,281	315,431	\$ 965
*James Bland V	54	58,778	58,778	58,778	176,334	\$ 1,088
*Miller Homes	16	24,902	24,902	26,619	76,423	\$ 1,592
*Princess Square	69	84,258	85,125	82,957	252,340	\$ 1,237
Total Non-Public Housing	334	\$ 390,779	\$ 402,901	\$ 394,267	\$ 1,187,947	
<b>Totals</b>	<b>1103</b>	<b>\$ 561,929</b>	<b>\$ 574,432</b>	<b>\$ 566,255</b>	<b>\$ 1,702,616</b>	

Note- The amounts shown on this report only indicates the amount of rent billed to ARHA tenants, it does not include the amounts collected.

\*Resolution 830 units

\*\* Public Housing total above does not include operating subsidy received from HUD.

# ASSET MANAGEMENT/ RESIDENT AND COMMUNITY SERVICES

ASSET MGMT/  
RESIDENT & COMMUNITY SERVICES



**Commissioners:**

*Merrick Malone, Chairman*  
*Daniel Bauman, Vice Chairman*  
Melvin Miller

Carter D. Flemming  
Kara Dinowitz  
Christopher Ballard

Karl Sandberg  
Chyrell Bucksell  
Salena Zellers

**Roy Priest, Chief Executive Officer**

**DATE:** March 20, 2015

**TO:** Chairman Merrick Malone and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary-Treasurer 

**SUBJECT:** **ASSET MANAGEMENT SUMMARY REPORT PERIOD ENDING 02/28/2015**

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I. Performance Indicators for Board Monitoring

The Asset Management Department is responsible for the management and operations of ARHA's public housing developments, including but not limited to all leasing activities, rent collections, maintenance and grounds, and the enforcement and compliance of ARHA policies, as well as HUD, State and local government regulatory requirements.

ARHA's Admission and Continuing Occupancy Plan, also referred to as the ACOP, is the official document to set forth all policies in accordance with HUD's regulations and other policies approved by the ARHA Board of Commissioners.

In addition to the ACOP policies, HUD requires all Public Housing Authorities to abide by certain rules and regulations designed to measure the PHA's performance against national benchmarks, as well as other industry standards used to measure the operational and financial status of the organization.

The following report provides an overview of the Asset Management performance, including but not limited to the following activities:

- Leasing and Occupancy (current occupancy, move-in, and move out activity)
- Tenant's Account Receivables (TAR's)
- Vacant unit turnaround time (down time + make ready [turn-over] + lease up time)
- Work Order performance pursuant to HUD standards
- Public Housing Assessment Systems (PHAS) score, annually revised by HUD, based on information gathered by HUD from electronic submittals, REAC inspections and other components provided by the Authority.

The Tables and Charts provide a summary and overview of Asset Management activities and where applicable, include comparisons of performance indicators versus HUD standards, industry benchmarks, or ARHA's own goals. Further, performance indicators not covered in this section may be included in the Secretary-Treasurer's report.

Table A below shows the Performance Indicators Benchmark and Goals, as determined by the Board of Commissioners or the CEO. Additionally, Table-A shows HUD's standards for each indicator, whenever it is applicable, or a range of values assigned to the indicator, which shows the level of achievement. In some cases, ARHA's benchmarks may be higher than HUD's standards.

Comments contain information pertinent to each indicator to help in the analysis of the scores shown below. Some of the scores are percentile values, while other scores are numerical values based on specific units. Chart "A" provides a graphic presentation of Table A.

Table B provides a summary and overview of Asset Management activities related to the vacancy activity tracking, for the market rent and Section 8 units owned and managed by the Authority, and the data include the previous month, current month (reporting period) and the projected data for the following period.

Table C provides a summary and overview of Asset Management activities related to the vacancy activity tracking, for the Public Housing affordable units, including Low-Income Housing Tax Credit (LIHTC) properties owned and managed by the Authority.

As with the market rent units, the data include the previous month, current month (reporting period), and the projected data for the following period, the last is based on estimations and historical data.

Both tables mentioned above are supported by Charts B and C respectively. Please note that some of the chart data has been consolidated due to graphic limitations, to show large amounts on information on a scaled down chart, and some values have been rounded up.

The last sections of this report include legal activities related to the management and operation of the developments, on a Year-to-Date basis. The current report shows January 2015 activities.

TABLE A

Performance Indicators for Board Monitoring for the current reporting period

Performance Indicators for Board Monitoring of ACC Units, HCVP & Market Rent						
INDICATOR	CURRENT MONTH	PREVIOUS MONTH	BENCHMARK / GOAL	HUD'S STANDARD	COMMENTS	
1	Occupancy Rate ACC units (PH)	96.5%	97%	98%	98%	See vacancy rate on the attached PH Vacancy Tracking report details
2	Occupancy Rate HCVP (Mkt. Rate)	98%	98%	98%	96%-99%	See vacancy rate on the attached Market Rate Vacancy Tracking Report
3	Tenant Account Receivables (TARs) - Occupied Units (*)	2%	2%	1%	2% = A - >2%≤4% = B >4%≤6% = C	Percent of rents uncollected 2% = A, >2%≤4% = B,
4	Tenant Account Receivables (TARs) - Vacated/Evictions (*)	3%	3.5%	2%	>6%≤8% = D - >8%≤= E - >10%=F	>4%≤6% = C, >6%≤8% = D, >8%≤= E, >10%=F
5	Vacant Unit Turnaround Time DOWN TIME = 1 day (average) MAKE READY TIME = 7 days (average) LEASE UP TIME = 20 days (average)	28 days	29 days	19 days	20 days	Vacant units down time 20≤ days =A 21≤ days =B
6	Emergency Work Orders Completed/Abated w/in 24 hrs.	100%	100%	100%	100% = A	17 Emergency Work Orders Issued and Completed within 24 hours - 99% -100% = A
7	Outstanding Routine Work Orders Number of Days (average)	26 days	26 days	15 days	21 days	350 total work orders issued; 131 completed; 219 work orders remain open including VUs, pest services, and UPCS-HQS inspections, and system transfers.
<b>SPECIAL PROJECTS</b>						
n/a						

(\*) ESTIMATED

**CHART A**  
**Performance Indicators for current Board Monitoring Reporting Period**

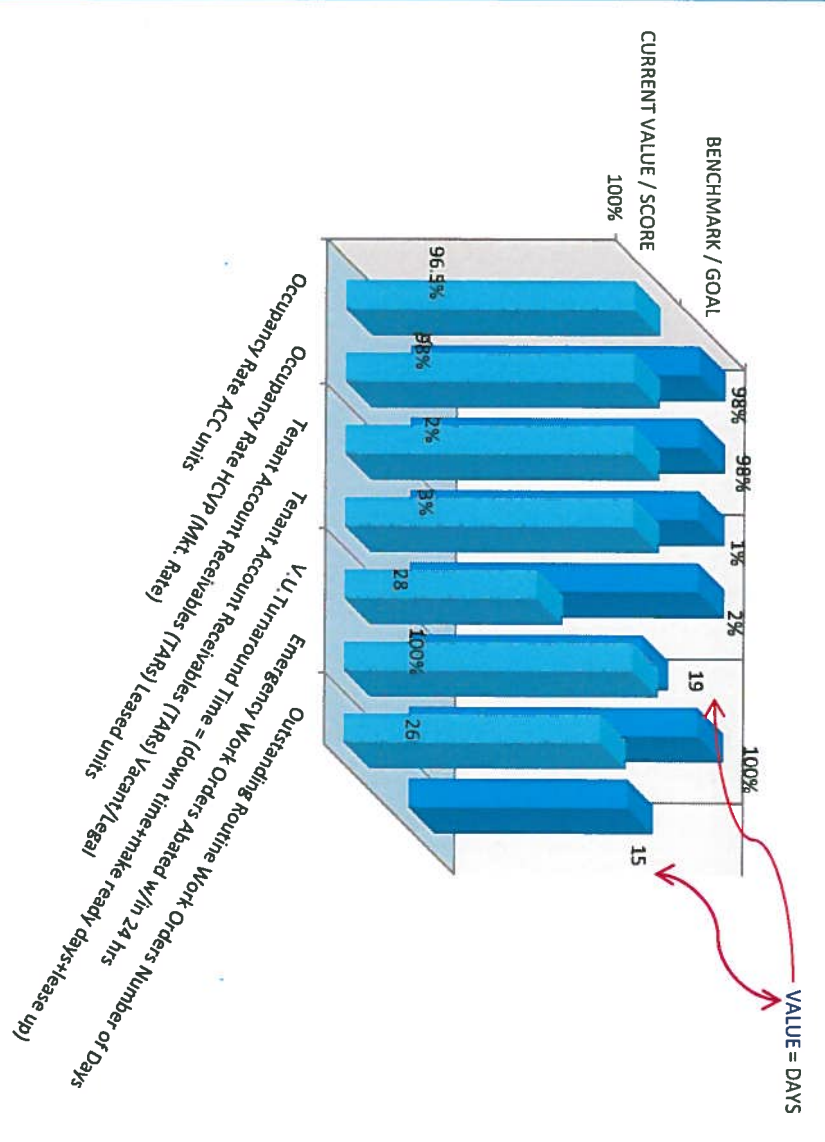


CHART SHOWS BENCHMARK/GOAL VS. CURRENT VALUE OR SCORE AND ARE RELATED ONLY TO THAT SPECIFIC INDICATOR. BENCHMARK VALUE AND SCORE VALUE SHOULD NOT BE USED COMPARATIVELY BETWEEN OTHER INDICATORS FOR PURPOSES OF VISUAL ASSESSMENT. VALUES ARE AUTOMATICALLY ROUNDED UP/DOWN.

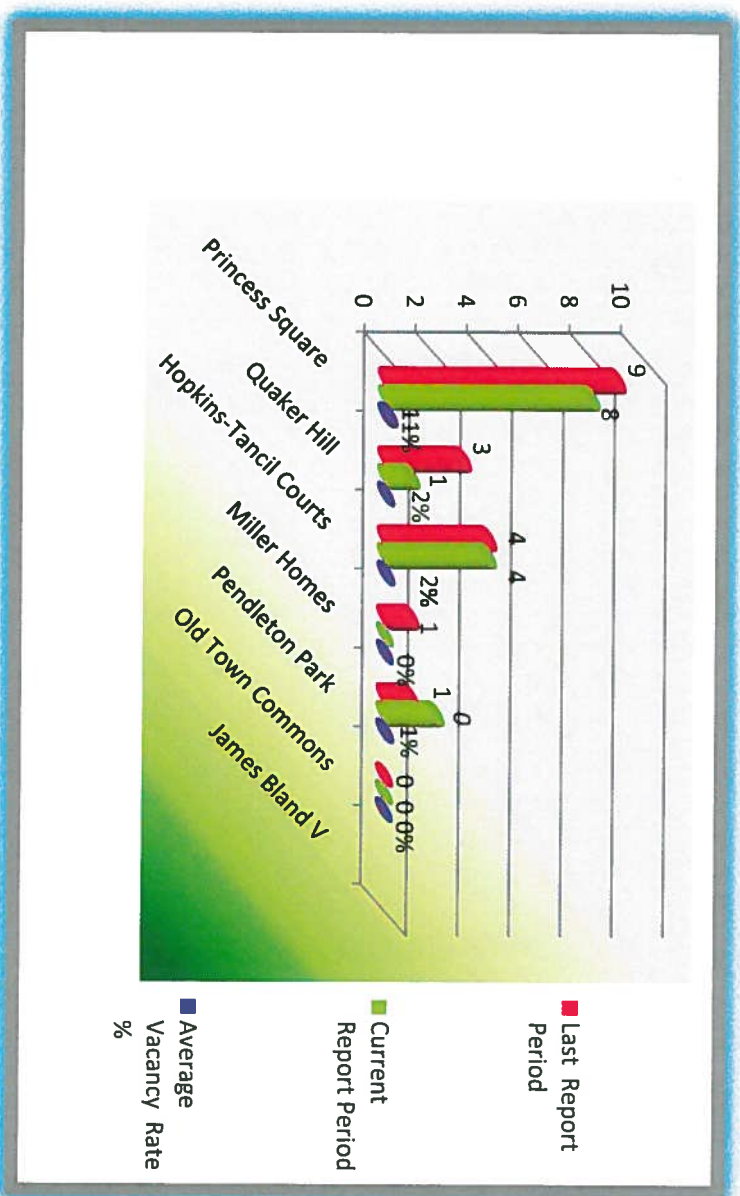
**TABLE B: Vacancy Activity Tracking Report for Market Rent Units/Section 8 for the current Reporting Period (February 2015) & projected vacancy for Next Reporting Period (March 2015)**

DEVELOPMENTS MKT. & HCVP	Total Number of Units	Last Report Period	Current Report Period	Average Vacancy Rate %	Period's move-in	Period's move-out	Projected VU Next Period (**)
Princess Square (1) see notes	68	7	8	11%	1	0	3
Quaker Hill	60	3	1	2%	2	0	3
Hopkins-Tancil Courts (2)	108	4	4	2%	0	0	2
Miller Homes	16	1	0	0%	1	0	1
Pendleton Park	24	1	2	1%	0	1	1
Old Town Commons	54	0	0	0%	0	0	0
James Bland V (3)							
<b>TOTALS (4)</b>	<b>330</b>	<b>18</b>	<b>15</b>	<b>2%</b>	<b>4</b>	<b>1</b>	<b>-</b>

NOTES:

- (1) Total units = 69. One unit occupied by a RPO – net lease units = 68
- (2) Total 111 Units: one unit occupied by a RPO, two units converted into the Ruby Tucker Center. Net unit count 108.
- (3) Percentile values have been rounded up or down for chart purposes.
- (\*) **Projected for the next reporting period**

**CHART B: Vacancy Activity Tracking Report for Market Rent Units/Section 8 for the current Reporting Period (February 2015) & projected vacancy for Next Reporting Period (March 2015)**



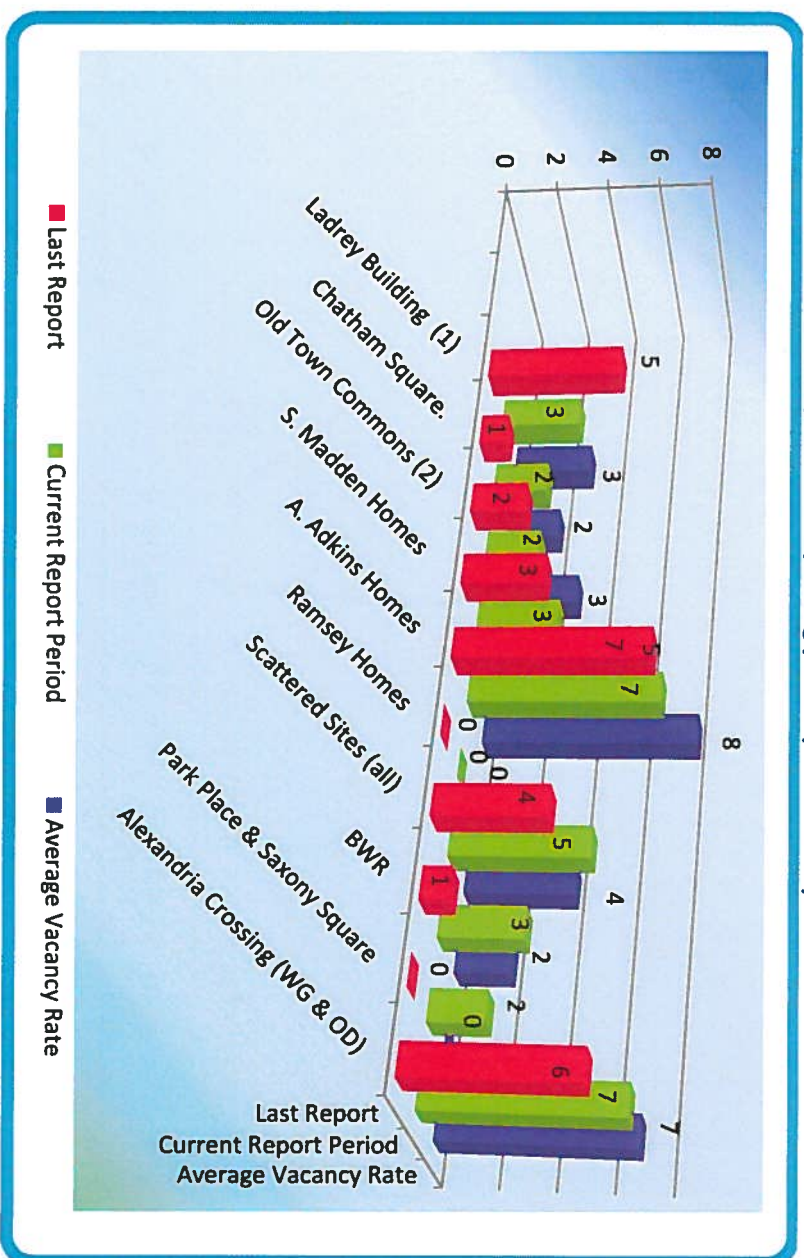


**TABLE C: Vacancy Activity Tracking Report for ACC Units for current reporting period (February 2015) & Projected Vacancy for next reporting period (March 2015)**

DEVELOPMENTS ACC UNITS (PH)	Total Number of Units	Last Report Period	Current Report Period	Average Vacancy Rate %	Period's move-in	Period's move-out	Projected VU Next Period (*)
Ladrey Building (1)	170	5	3	1	2	0	2
Chatham Square.	52	1	2	4	0	1	2
Old Town Commons (2)	80	2	2	2	0	0	2
S. Madden Homes	66	3	3	4	0	0	2
A. Adkins Homes	90	7	7	8	0	0	4
Ramsey Homes	15	0	0	0	0	0	0
Scattered Sites (all)	121	4	5	4	0	1	1
BWR	48	1	3	6	0	2	2
Park Place & Saxony Square	43	0	2	5	0	2	2
Alexandria Crossing (WG & OD)	84	6	7	8	0	1	4
<b>TOTALS: (4) (values are rounded up/down)</b>	<b>769</b>	<b>29</b>	<b>34</b>	<b>3.5</b>	<b>2</b>	<b>7</b>	<b>-</b>

NOTES:  
 (1) Total 170 Units: one unit occupied by a RPO  
 (2) Count include JB Phases 1, 2, 3 and 4  
 (3) One unit occupied by an RPO  
 (4) Percentile values have been rounded up or down for chart purposes.  
 (\*) **Projected for the next reporting period**

**CHART C: Vacancy Activity Tracking Report for ACC Units for current reporting period (February 2015) & Projected Vacancy for next reporting period (March 2015)**



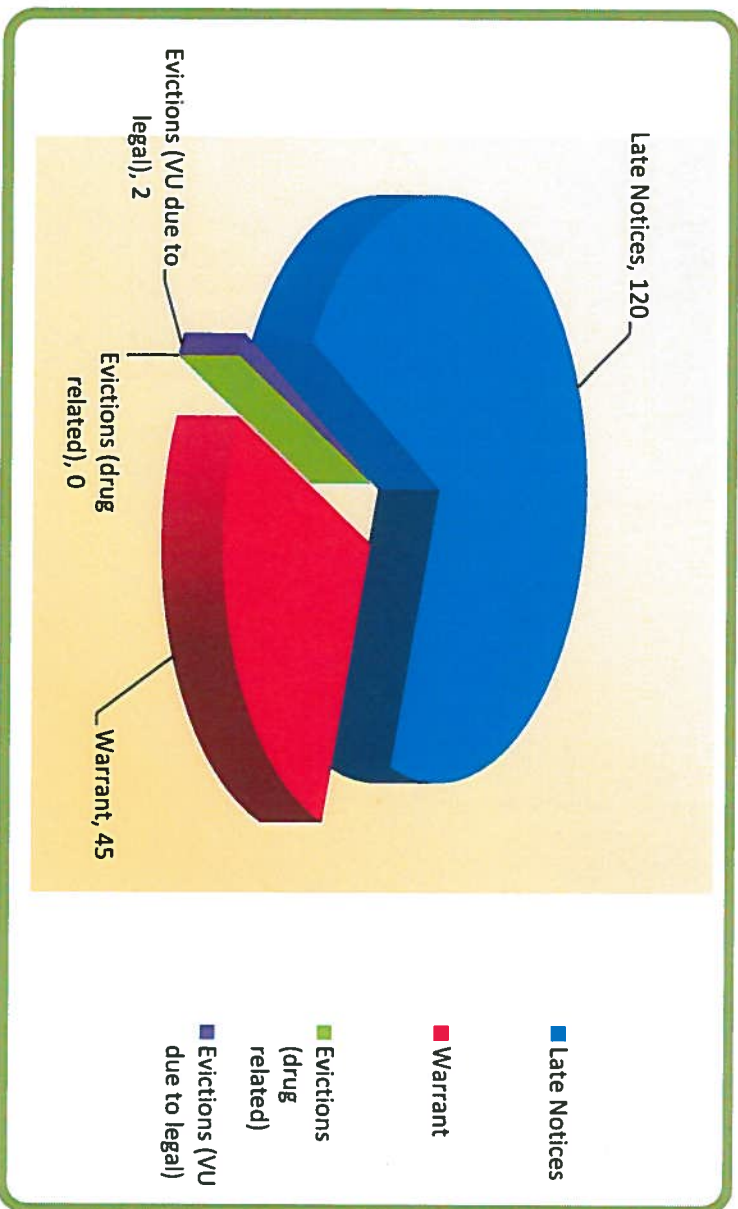
## II. Year-to-Date Administrative & Legal Activities

The following Table and Chart(s) provide a summary of the legal activities initiated by staff to enforce lease compliance, including but not limited to non-payment of rent or other charges, violation of the lease agreement unrelated to rent payment, and actions initiated by the Alexandria Police Department as a result of illegal activities, including drugs.

Chart D below, shows the Year-To-Date numbers that quantify the above steps. The variances shown in the chart also illustrates how the various step-actions are carried out based on the residents' response and the adjudication of the cases.

The current year reflects all activities that have taken place since the beginning of the year up to the current reporting period, all values are accumulative.

**CHART D**  
**Year to Date Administrative & Legal Activities**

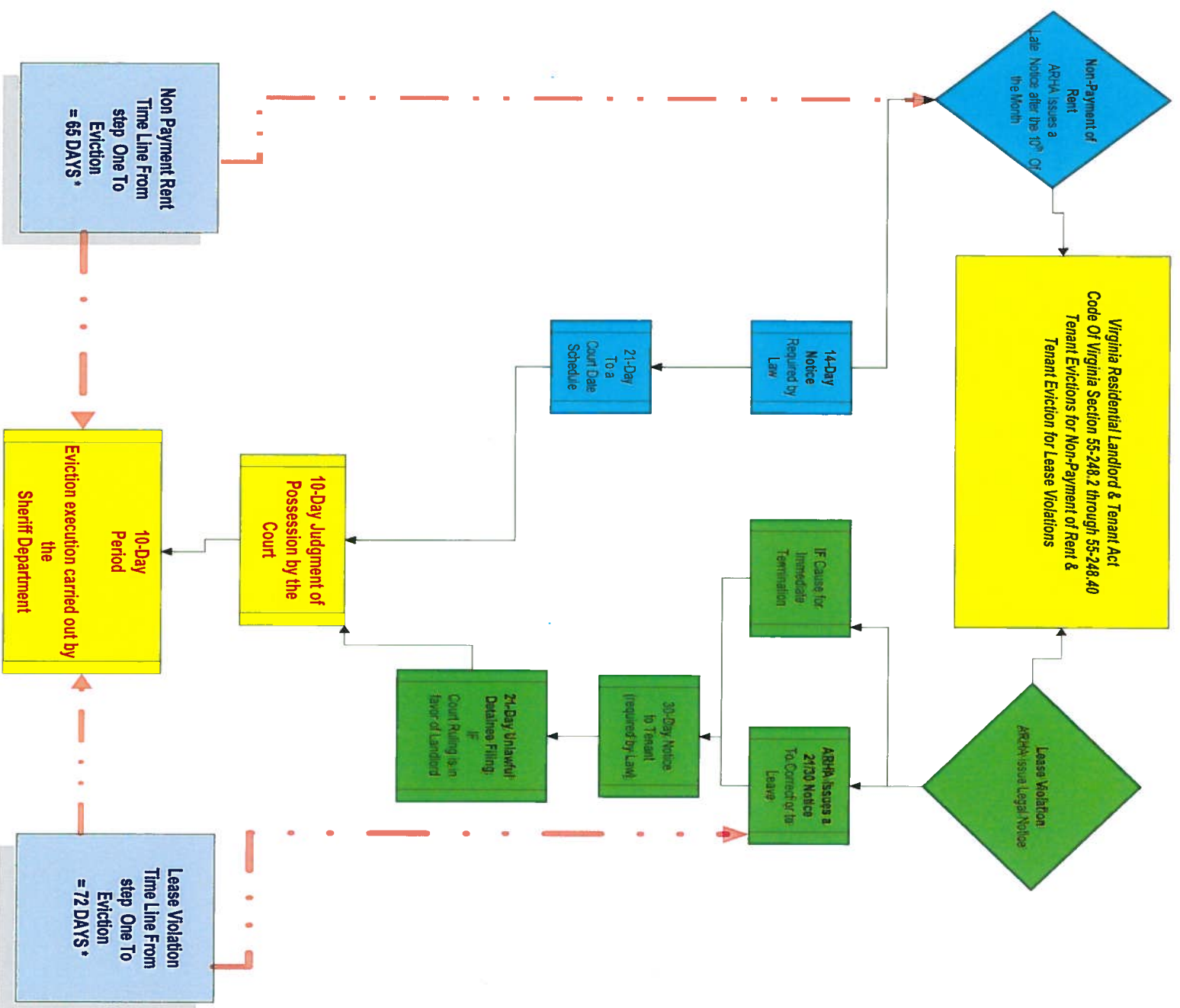


### Virginia Residential Landlord-Tenant Legal Process

Legal Process for Virginia Residential Landlords and Tenants is illustrated in the flow chart below. The VRLTA covers two legal scenarios: a) cases for Non-Payment of Rent, and b) cases for Lease Violations, which also include drug cases and any other case not related to rent payments.

The total time line may vary by circumstances, including but not limited to the Landlord's action, the Court actions in moving forward or allowing the defendant additional time or other recourses and the tenant's actions (contesting the case, etc.). The time lines showed below are the average for each type of case.

**VIRGINIA RESIDENTIAL LANDLORD AND TENANT ACT (VRLTA)**



\*Time Lines may vary for each case based on unilateral actions by ARHA, the Court or the Defendant



**Commissioners:**

**Merrick Malone, Chairman**  
**Daniel Bauman, Vice Chairman**  
Christopher Ballard

Melvin Miller  
Carter Fleming  
Chyrell Bucksell

Karl Sandberg  
Salena Zeller  
Kara Dinowitz

**Roy Priest, Chief Executive Officer**

**DATE:** March 11, 2015

**TO:** Merrick Malone, Chairman and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary-Treasurer

**SUBJECT:** HOUSING CHOICE VOUCHER PROGRAM (HCVP) ACTIVITY REPORT

**I. HOUSING CHOICE VOUCHER PROGRAM SUMMARY OF ACTIVITIES**

The current program utilization rate is 78% of the annual contributions contract (ACC) with 94% of the budget authority expended. There were no new vouchers issued from the waiting list this month.

**Priority Assignments for the month of February:**

**Program Utilization** - The staff is currently reconciling the last waiting list pull in preparation for the next application session. There were 129 participants actively seeking with the voucher for the month of February. Based on current funding allocations our per unit cost is approximately \$1095. At this rate we must ensure attrition of the current active seekers before issuing any new vouchers to prevent overspending while attempting to maximize utilization. There were 60 vouchers issued in the month of October of which 16 have yet to lease and will reach their maturity at months end. There were also 7 end of participations for the month. As such we will plan to issue at least 24 vouchers by the first week of April.

**Waiting list purge** – All of the data entry for the documentation returned in response to the waiting list purge has been entered, including scanning of the response document, into our software system. The team is now going through to remove the applications of applicants who have failed to respond to the purge notice. Once this is completed the list will be reconciled and updated one last time to confirm accuracy of the data. This is the final step in the purge process and by all indications the project will be completed on schedule by the end of the month.

**SEMAP Submission** – Transmission of the 2014 SEMAP was completed and transmitted to HUD. Based on the preliminary data submitted the program status and score remain the same and are now under final review by the DC Field Office.

**Voucher Management System (VMS) Data reported for February 2015**

Homeownership	19
Homeownership New this Month	0
Family Unification	43
Portable Vouchers Paid	196
Tenant Protection	97
All Other Vouchers	1153
Total Vouchers	1508



<b>Number of Vouchers Under Lease on the last day of the month</b>	<b>1501</b>
HA Owned Units Leased – included in the units lease above	132
<b>New vouchers issued but not under contract as of the last day of the month</b>	<b>129</b>
Portable Vouchers Administered (Port In)	13
Number of Vouchers Covered by Project-Based AHAPs and HAPs	64
Number of Hard to Housed Families Leased	9

Total ACC	1926
<b>Total Vouchers Allocated</b>	<b>1630</b>
Total Vouches Available	296

\*New vouchers issued but not under lease includes current program participants actively seeking in addition to applicants selected from the waiting list

**Section Eight Management Assessment Program (SEMAP) Indicators Report  
As of February 2, 2015**

<b>Indicator</b>	<b>Possible Number of Points</b>	<b>February Rating</b>
#1 – Selection from the waiting list	15	15
#2 – Rent Reasonableness	20	20
#3 – Determination of Adjusted Income	20	20
#4 – Utility Allowance Schedule	5	5
#5 – HQS Quality Control Inspections	5	5
#6 – HQS Enforcement	10	10
#7 – Expanding Housing Opportunities	5	5
#8 – Payment Standards	5	5
#9 – Annual Reexamination	10	10
#10 – Correct Tenant Rent Calculations	5	5
#11 - Precontract HQS	5	5
#12 – Annual HQS Inspections	10	10
#13 – Lease Up	20	20
#14 – FSS Enrollment	10	10
Bonus (Deconcentration)		
<b>Total</b>	<b>145</b>	<b>145</b>

Note: For Indicators 9-12 and 14 HUD mandates for SEMAP a Reporting Rate of atleast 95 percent by the PHA's fiscal year end. If this threshold is not met, the PHA will receive zero points for these indicators.

<b>Program Type</b>	<b>VMS Units Leased</b>	<b>As of MM/YY</b>	<b>Port Outs</b>	<b>Port Ins</b>	<b>Number of 50058s Required</b>	<b>Number of 50058s Reported</b>	<b>Reporting Rate</b>
All voucher Funded Assistance	1483	01/15	159	9	1333	1264	95

**Indicator #9: Annual Reexaminations**

Percentage of families with reexaminations overdue (%)	0%
(Percentage includes all reexaminations more than 2 months overdue. SEMAP scores:)	

Percentage of families with reexaminations overdue (%)		0%
(Percentage includes all reexaminations more than 2 months overdue. SEMAP scores: Under 5% = 10 points; 5% - 10% = 5 points; greater than 10% = 0 points.)		
Number of Families in Current Database	Number of Late Reexaminations	
1264	0	

**Indicator #10: Correct Tenant Rent Calculations**

Percentage of families with incorrect rent calculations (%)		0%
(SEMAP scores zero points when more than 2 percent of the Housing Authority's tenant rent calculations are incorrect as indicated by percentages shown in red and bold)		
Number of Families in Current Database	Number of Rent Discrepancies	
839	0	

**Indicator 11: Precontract HQS Inspections**

Percentage of units that did pass HQS inspection before the beginning date of the assisted lease and HAP contract		99%
Number of Families in Current Database	Number of Inspections On or Before Effective Date	
169	168	

**Indicator 12: Annual HQS Inspections**

Percentage of units under contract where annual HQS inspection is overdue (%)		0%
(Percentage includes all inspections more than 2 months overdue. SEMAP scores: Under 5% = 10 points; 5% - 10% = 5 points; greater than 10% = 0 points.)		
Number of Families in Current Database	Number of Late Inspections	
1182	0	

**Indicator 14: Family Self Sufficiency Enrollment**

Enrolled		Escrow Balance		Points	
80% or more	30% or more			10	
60%-79%	30% or more			8	
80% or more	Less than 30%			5	
Less than 60%	30% or more			5	
60%-79%	Less than 30%			3	
Less than 60%	Less than 30%			0	
Number of Mandatory Slots*	Number of Families Enrolled (#)	Percent of Families Enrolled (%)	Number of Families with Progress Report and Escrow Balances (#)	Percent of Families with Progress Report and Escrow Balances (%)	
15	34	227	15	94	

- As reported by the PHA in Indicator 14 (a) from the last SEMAP Certification and confirmed by the Field Office. This number may have decreased as families have graduated from the program. Also data may include approved exceptions to mandatory slots.
- Current grant guidelines require at least 50 participants for each full-time coordinator position.



**Commissioners:**

<b>Merrick Malone, Chairman</b>	Melvin Miller	Chyrell Bucksell
<b>Daniel Bauman, Vice Chairman</b>	Carter Flemming	Karl Sandberg
Christopher Ballard	Salena Zellers	Kara Dinowitz

**Roy Priest, Chief Executive Officer**

**DATE:** February 17, 2015

**TO:** Chairman Merrick Malone and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary-Treasurer *Roy Priest*

**SUBJECT:** **RESIDENT AND COMMUNITY SERVICES BOARD REPORT**

Programs and Services provided by ARHA's Resident and Community Service Department consist of several programs and activities for youth, families and seniors through various partnerships with the city, community agencies and private organizations. In addition, ARHA's Family Self-Sufficiency and Supportive Services programs are provided to ARHA residents in an effort to create family self-sufficiency by enhancing education and job skills for today's economy and adaptability to living in an socially integrated society. Ten staff members are responsible for administering these programs for residents. Funding for these programs are provided through the City of Alexandria, Alexandria City Public Schools, the federal Department of HUD, grants and ARHA budget funds. Monthly activities are highlighted below:

**Resource Learning Centers: Ruby Tucker Family Center (RTFC); Family Resource Learning Center (FRLC) @ Charles Houston**

**Staff:** Jason Ellis, Gaynelle Diaz, Kimberly Artis, Sabrina Walker, Ron Allen

**Activities:**

	Education # of sessions	Enrichment # of sessions	Empowerment # of sessions	Number of Programs	Attendance (% of active)	Scope of Service (% of registered)
Adult (19 and over)	4	3	6	5	58	31
Youth (4-18)	25	14	4	8	71	47

**Ancillary Support:**

	Service delivery numbers (indvl. count)
Support Services	11
Referral services	
School visits/ PTA meeting	6

Food distribution	49
Clothing distribution	5
Resident Association attendance	9

**Finances:**

Expenditures: ARHA	Expenditures: Grants (External Funding)	Fundraising: Cash (YTD)	Donation/In-kind gifts valuation (month)
\$18	\$2,308.03	\$25	\$1,280

**Volunteers:**

New recruitment	Active #	Hours of service: Resident	Hours of service: Community
5	42	54.5	45

**Partnerships:**

- The Bridge Program expanded to Hammond Middle School on March 10<sup>th</sup>. 7 students were present and recruitment of 8 additional youth and 3 volunteers will complete enrollment
- The Black History Debate Partnership w/the Boys & Girls Club is extended. The partnership was set back 3 sessions due to school closings (3/6; 3/2. Those sessions will be made up and the BHM Debate Tournament will be postponed until the 1<sup>st</sup> week of April
- Shiloh Baptist Church emailed desire to support the middle school after-school initiatives of ARHA. Details of their exact support are forthcoming and will be in the next monthly meeting
- March 17<sup>th</sup> was the Design Day for our playground build project coordinated through KABOOM! and funded by Fannie Mae. ARHA was awarded an in-kind grant to build a new playground in our Jefferson Village, now Princess Square, development. Build Day is set for April 30<sup>th</sup>
- ARHA renewed a grant application with the City of Alexandria for funding to continue operating the Momentum Leadership Program
- The Homeless Ministry of Alfred Street Baptist Church is coordinating with the RACS Department to put on a "Dress for Success" Symposium with our residents
- Ms. Sabrina Walker is now handling all agency wide referrals and met with the coordinators for the ALIVE Ministry to ensure a smooth transition with that particular partner

**Special Notes/Upcoming Events:**

- FACE Parent-Child Communication Workshop, March 19- 6:00 PM @ Jefferson Houston School
- FACE Cyber-Bullying Workshop, March 21 – 10:30 AM @ T.C. Williams High School
- ARHA/FACE Easter Egg Hunt, April 3 – 1:00 PM @ Ruby Tucker Family Center
- Parent Reading Workshop, April 13 – 6:00 PM @ Ruby Tucker Family Center
- FACE Planetarium Trip, April 14 – 5:30 PM @ T.C. Williams High School
- Adult gardening orientation – March 21<sup>st</sup> @ 11:00 AM
- Momentum Leadership Program College Tour to 4 Philadelphia Universities – March 30 & 31<sup>st</sup>
- RACS Department will be handling the coordination of residents who have mandatory community service hours requirements



**The Senior Program: The Senior Center @ Charles Houston; Ladrey High Rise**

**Staff:** Vanessa Greene, Cynthia Pierce, Starr Robertson

**Activities:**

Health & Wellness	Nutrition	Cognitive	Leisure/Enrichment
20	13	13	21

**Participation:**

Active Participants	New Registrants	Drop-ins	Partner Participants
133	5	148	9

**Referrals/Ancillary Services:**

Support Services	Service delivery numbers (indvl. count)
Health & Medical	78
Financial	27
Daily living skills and entitlements	27
Transportation	34
Enrollments and registrations	2
Sick and shut-in	18
Family planning & Assessments	3

**Finances:**

Expenditures: ARHA	Expenditures: External Funding	Fundraising: Cash (YTD)	Donation/In-kind gifts valuation (month)
\$599	\$397.34		\$3,545

**Volunteers:**

New recruitment	Active #	Hours of service: Resident	Hours of service: Community
2	8	19	13

**Partnerships:**

- *Burgundy Farms Country Day School: An Intergenerational social activity with both seniors and students.*
- *Marymount University Nursing Program: A faculty staff member and a nursing student come bi-monthly to complete blood pressure screenings and conduct wellness presentations.*
- *TC Williams High School Cosmetology Program: Staff and students come by and give complimentary manicures to the seniors.*
- *TC Williams High School Cyber Senior Computer Class: Seniors go to learn basic computer skills and how to surf the internet.*

**Special Notes/Upcoming Events:**

- 3/20 – In Center Movie, “Big Momma’s House,” 10:00
- 3/24 – Line Dance Clinic w/“Mom-n-Nem,” 11:00
- 3/27 – Special Entertainment by the “Cameo Jewels,” 11:00

## Family Self-Sufficiency and Supportive Services (JB V, PH, HCV)

**Staff:** Fredricka Charity, Nora Lopez, Yolanda Littlejohn

### Activities:

Category	# of Participants	Education /Training	Employment	Health & Wellness	Life Skills	Case Management
James Bland V	48		3	1	4	20
Public Housing	39	8	8		8	8
Housing Choice	34	1			6	18
Agency wide			141		26	14
<b>TOTALS</b>	<b>121</b>	<b>9</b>	<b>152</b>	<b>1</b>	<b>44</b>	<b>60</b>

### Finances:

Expenditures: ARHA	Expenditures: External Funding	Fundraising: Cash (YTD)	Donation/In-kind gifts valuation (month)

Participants Earning Escrow	Total Escrow Accrued	Participants Employed	Mean Salary/Income	Cumulative Salary/Income
26	\$127,362.58	91	pending	pending

### Referrals:

Category	Financial	Employment & Training	Housing Assistance	Health & Wellness	Home-ownership Counseling	Childcare	Professional Dev'tment
James Bland V		5	3	1			2
Public Housing	8	6	2	2	1		1
Housing Choice	3	3	6				
Agency wide	12	13	33		3		
<b>TOTALS</b>	<b>23</b>	<b>27</b>	<b>44</b>	<b>3</b>	<b>4</b>		<b>3</b>

### Partnerships:

- The Arlington chapter of the Links will present the fourth and final financial literacy seminar on 3/26/2015 at 6:30 at 600 N. Fairfax Street.
- This is the last month of reporting agency wide referrals being handled by FSS staff
- Feb 18, 2015 – Reentry Employment Council Committee Meeting
- Feb 23, 2015 – SIF Overview Webinar
- Feb 26, 2015 – Funding and Implications for voucher utilization webinar
- Mar 12, 2015 – Initial meeting on collaborative efforts/partnerships with Cindy Reese, Project Associate/ Technology Strategy and Architecture, Deloitte Consulting LLP
- Alexandria/Arlington Workforce Invest Board (WIB) and Youth Council- Committee member
- Correctional Service Advisory Board (CSAB) - is a citizen-based body that advises, supports and "assists in the cooperation and coordination" of community resources benefiting individuals incarcerated in the William G. Truesdale Adult Detention Center

- **Virginia Employment Commission (V.E.C)** – Established partnership to coordinate and conduct monthly recruitment events given ARHA residents preferential treatment.
- **Northern Virginia Employment Advisory Council (NVEAC)**- Quarterly networking event for employers and service providers that assist skilled consumers located in Northern Virginia obtain employment
- **Center for Employment Training (C.E.T)** - provided logistical space to conduct a series of large workshop open to all ARHA residents. Co-facilitates Choices Life Skills Workshops
- **LINKS of Arlington** - Facilitates a series of financial literacy workshops for ARHA residents through a grant.

***Special Notes/Upcoming Events:***

- ARHA and Links Tax Class – March 26, 2015 6pm
- V.E.C Hiring Recruitment – 03/17/15
- *Capitol Hill Advocacy Day 2015 Prep Day, March 13, 2015.*
- *NAHRO/FSS Capitol Hill Advocacy Day, March 17, 2015.*
- *March 26, 2015, Financial Literacy Seminar with Links, 600 N. Fairfax Street.*
- *Reentry Council Meeting March 18, 2015 12 – 2pm.*
- Choices, the life skills workshop, will be extended to April 2, 2015 because two sessions were missed due to inclement weather

# FACILITIES & MODERNIZATION

FACILITIES &  
MODERNIZATION



**Commissioners:**  
Merrick Malone, *Chairman* Melvin Miller Chyrell Bucksell  
Daniel Bauman, *Vice Chairman* Carter Flemming Karl Sandberg  
Christopher Ballard Salena Zellers Kara Dinowitz

Roy Priest, *Chief Executive Officer*

**DATE:** March 17, 2015

**TO:** Chairman Merrick Malone and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary-Treasurer *Roy Priest*

**SUBJECT:** DEPARTMENT OF FACILITIES AND MODERNIZATION

**PART I FACILITIES MANAGEMENT REPORT**

**A. Work Order Summary**

Following below is Table I, with a summary of the work orders ("WO") activity during the current reporting period, with a breakdown by WO categories. Further, Chart I, provides a graphic summary of the number of work orders by each Region comprising the Asset Management Projects ("AMP").

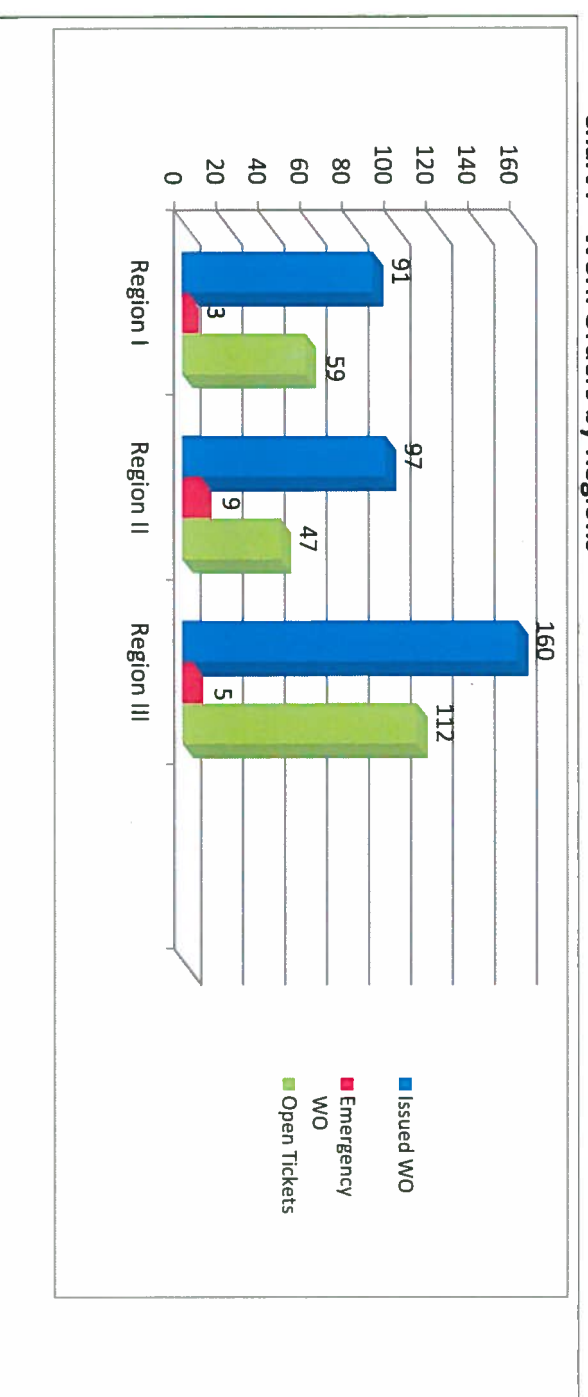
**Table I – Reporting Period: 2/1/2015 to 2/28/2015**

Issued WO's	350	Includes all work orders generated during this period
Completed WO's	131	Includes all work orders completed during this period
Emergency WO's	17	Includes all emergency work orders issued and completed within 24-hours
Open WO's (1) SEE NOT BELOW	219	Includes routine WOs, exterminator services, and vacant units WOs summary as of the closing of this reporting period ending

(1) Open work order tickets by regional Asset Management groups, as seen on Chart I below, includes ongoing UPCS inspections for REAC:

Region I = 16.95 %  
Region II = 13.51 %  
Region III = 32.18 %

**Chart I – Work Orders by Regions**



**PART II OVERVIEW OF FACILITIES AND MODERNIZATION ACTIVITIES**

**A.** Current Facilities and Modernization activities in progress as of the closing of this report include:

**1. Vacant Unit Turn Over (Vacant Unit Make Ready)**

During this reporting period, nine (9) additional units were added for rehabilitation and turnover work. Eight (8) units have been completed and turned over (make ready time) to Asset Management for leasing as of the end of the reporting period. Refer to the Asset Management report for leasing details.

**2. Preventive Maintenance (PM) & REAC inspections**

Most of the Preventive Maintenance (PM) tasks related to the UPCS/REAC inspections have been completed prior to the official inspections. The scoring details and analysis will be provided on separate reports once we receive all the data and information from HUD>

**3. Princess Square (formerly Jefferson Village) Improvements**

As weather is improving, we are re-scheduling those tasks that were put on hold due to the winter, as well as expediting the remaining of the contracted work, including signage, canopies and the playground.

“Kaboom” will be sponsoring some of the cost of the playground equipment and work, details will be provided in the Secretary-Treasurer’s report. To that effect, we are already planning the infrastructure work to prepare the grounds and area that will be dedicated to the playground equipment and other amenities, including seating areas as well as planters, as we are anticipating a larger design that the originally proposed toddler’s playground.

**PART III ARHA Smoke Cessation Program**

**B. Policy Implementation Update**

There are no updates on the implementation of the ARHA Non-Smoking Housing Policy for this reporting period.

# DEVELOPMENT

DEVELOPMENT





BUILDING COMMUNITY  
PARTNERSHIPS

Commissioners:

**Merrick Malone, Chairman**  
**Daniel Bauman, Vice Chairman**  
Christopher Ballard

Melvin Miller  
Carter Flemming  
Kara Dinowitz

Chyrell Bucksell  
Karl Sandberg  
Salena Zellers

**Roy Priest, Chief Executive Officer**

**DATE:** March 19, 2015

**TO:** Chairman Merrick Malone and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary-Treasurer

**SUBJECT:** DEVELOPMENT UPDATE, MARCH 2015

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**REQUEST FOR DEVELOPMENT PARTNERS, VARIOUS SITES**

Rhae Parkes is engaged and we have begun joint meetings with City staff to create the materials and set the dates for the community meetings as well as the meetings with the Developer Partners. This is in the early stages.

We have received two sets of questions to date from Developer Partners.

**LADREY HIGHRISE**

We have been notified by VHDA that the REACH Predevelopment Loan Application requesting \$100,000 has received final approval from VHDA and will be funded. Staff will use these funds to engage the designers to complete diligence and to assist in the deliverables due in a 4% tax credit application. We anticipate having the tax credit application completed and presented to the Board for approval by the May meeting.

**RAMSEY HOMES**

Discussion regarding this project will be held in Executive Session.

**JAMES BLAND V**

Staff has spent most of this reporting period working on the tasks related to the receipt of the Construction Completion Installment. We have completed all of the work and are at this point waiting for others. The final developer draw with all final payments due, including pay applications for all three construction contracts (Land Development, Triplexes, and Multifamily) have gone to the investor and lender for review and approval. This final draw has also been provided to the CPA who is preparing the



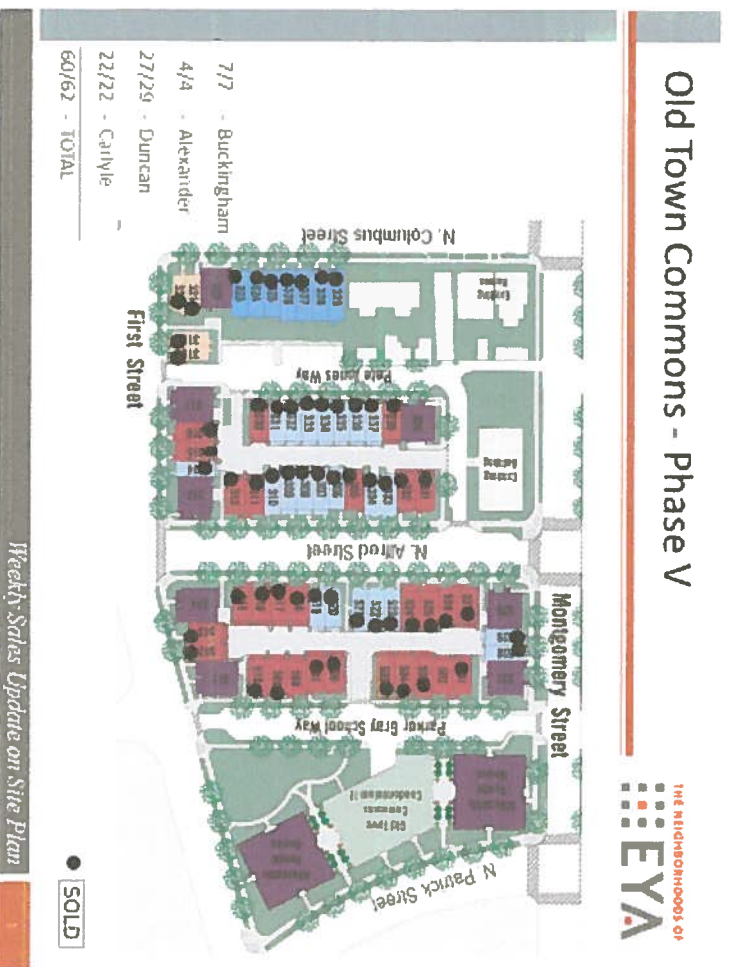
Final Cost Certification (FCC) so that, when the draws are approved and paid, the work can be finalized on the FCC.

There have been minor issues related to the vacation of prior easements by Virginia Electric and Power Company. These easement are no longer needed because the utilities were removed with the demolition and new easements were granted for the improvements that were built. Additional survey work and confirmation had to be completed by the power company and all of the necessary documentation including the plans that are an exhibit to a quit claim signed by ARHA have been submitted for signature. It is expected that the easements will be released from record as of Wednesday, March 25<sup>th</sup>, in time for the April 1<sup>st</sup> construction bridge loan payoff.

Additionally, the title company that issued the original owner and lender title policies is no longer in business. The policies had been issued by First American Title Insurance Company, so First American directed us to an alternate broker who has been issuing updates to the Wells Fargo Lender policy. This broker will not issue the required update to the owner's policy which was written in 2013 on a parcel where the improvements were demolished and a new community developed. We are working through with our investors an alternative which may be that a new ALTA will be completed and a new policy issued for the redeveloped community. This discussion is still underway as of the date of this report.

EYA has sold all condominium units and all but two (2) of the townhouse units. Please see Figure 1 below for the location of the available units.

**FIGURE 1: PHASE V TOWNHOUSE SALES**



# CONSENT DOCKET

CONSENT  
DOCKET



**Commissioners:**

Merrick Malone, *Chairman*  
Daniel Bauman, *Vice Chairman*  
Christopher Ballard

Melvin Miller  
Carter Flemming  
Chyrell Bucksell

Karl Sandberg  
Salena Zellers  
Kara Dinowitz

---

Roy Priest, *Chief Executive Officer*

**DATE:** March 18, 2015

**TO:** Chairperson Merrick Malone and the ARHA Board of Commissioners

**FROM:** Roy Priest, Secretary Treasurer

**SUBJECT:** Approval of Fiscal Year (FY 2015) Operating Budget

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**ISSUE:**

Approval for receipt of proposed Fiscal Year (FY) 2015 Budget, which has been previously provided to the board.

**DISCUSSION:**

It is my pleasure to present Alexandria Redevelopment and Housing Authority's (ARHA's) proposed budget for Fiscal Year 2015. Care has been taken to provide maximum information and supporting data for the ARHA Board of Commissioners.

This budget expresses in dollars the services, programs, and activities to be provided to the residents of the Authority. The budget is one of the most important tools used by the Chief Executive Officer (CEO) and the department directors in mobilizing, distributing, and using resources to provide the level of organizational operations that the ARHA Board of Commissioners has determined to be necessary to provide decent, safe, and sanitary housing for our residents.

**RECOMMENDATION:**

That ARHA's Board of Commissioners vote approval of Resolution 604 to approve ARHA Budget for Fiscal Year 2015.

**FISCAL IMPACT:**

Approximately \$36,954,000 (Budget Summary Attached)



**THE ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY  
BOARD OF COMMISSIONERS  
APPROVAL OF FISCAL YEAR (FY 2015) OPERATING BUDGET**

**RESOLUTION NUMBER 604**

**WHEREAS**, the Alexandria Redevelopment and Housing Authority (ARHA) is required to obtain ARHA Board of Commissioners approval for the passage of the FY 2015 Budget; and

**WHEREAS**, the approximate amount of the FY 2015 budget year is \$36,954,000; and

**WHEREAS**, this comprehensive Budget will serve as a master plan for FY 2015 budget year; and

**WHEREAS**, if approved ARHA will use the comprehensive budget set by the guidelines.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners of the Alexandria Redevelopment and Housing Authority that staff is authorized to implement the Fiscal Year 2015 Budget.

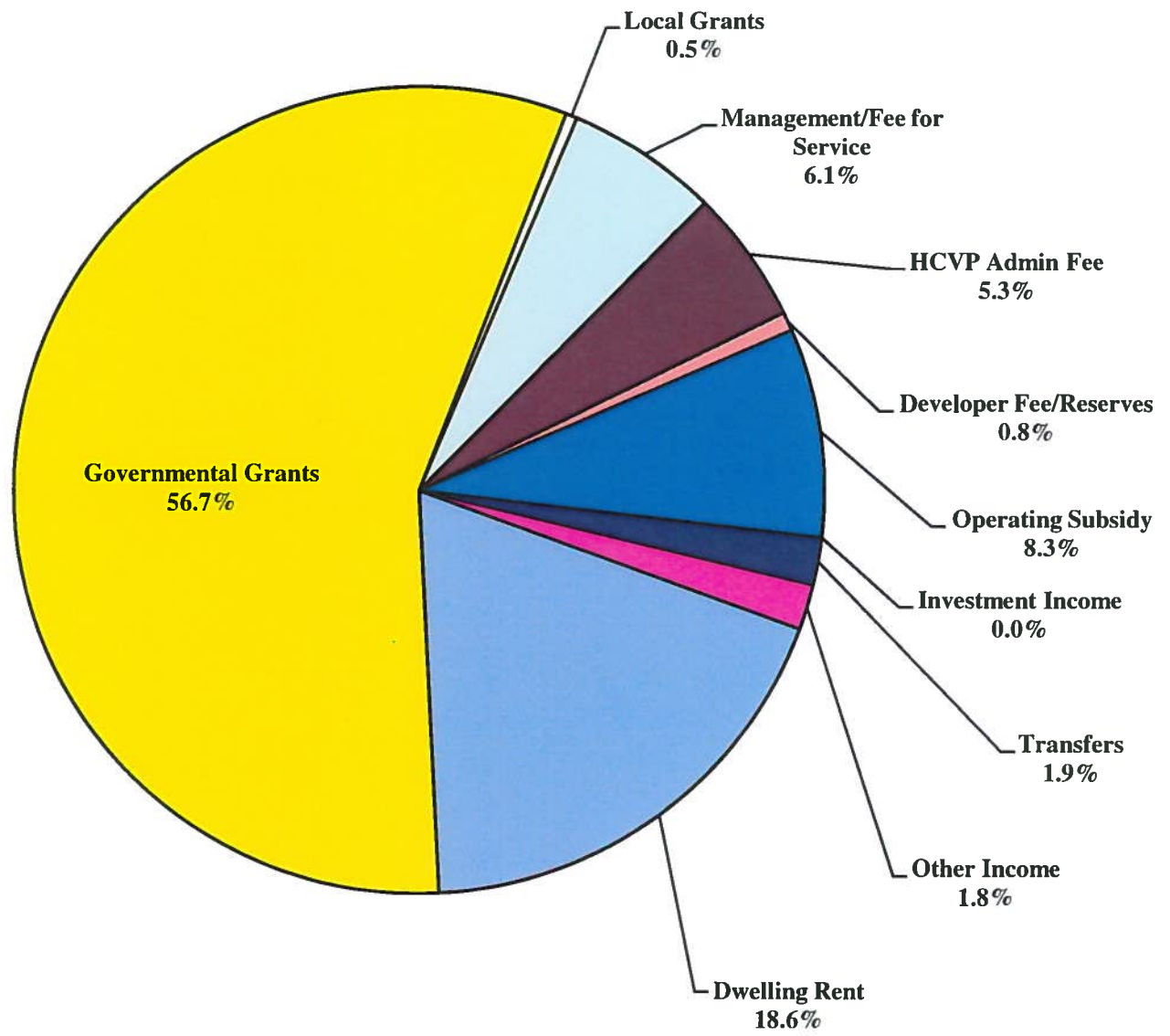
The undersigned attest that the Alexandria Redevelopment and Housing Authority adopt the foregoing resolution.

Date \_\_\_\_\_

Merrick Malone, Chairman  
ARHA Board of Commissioners

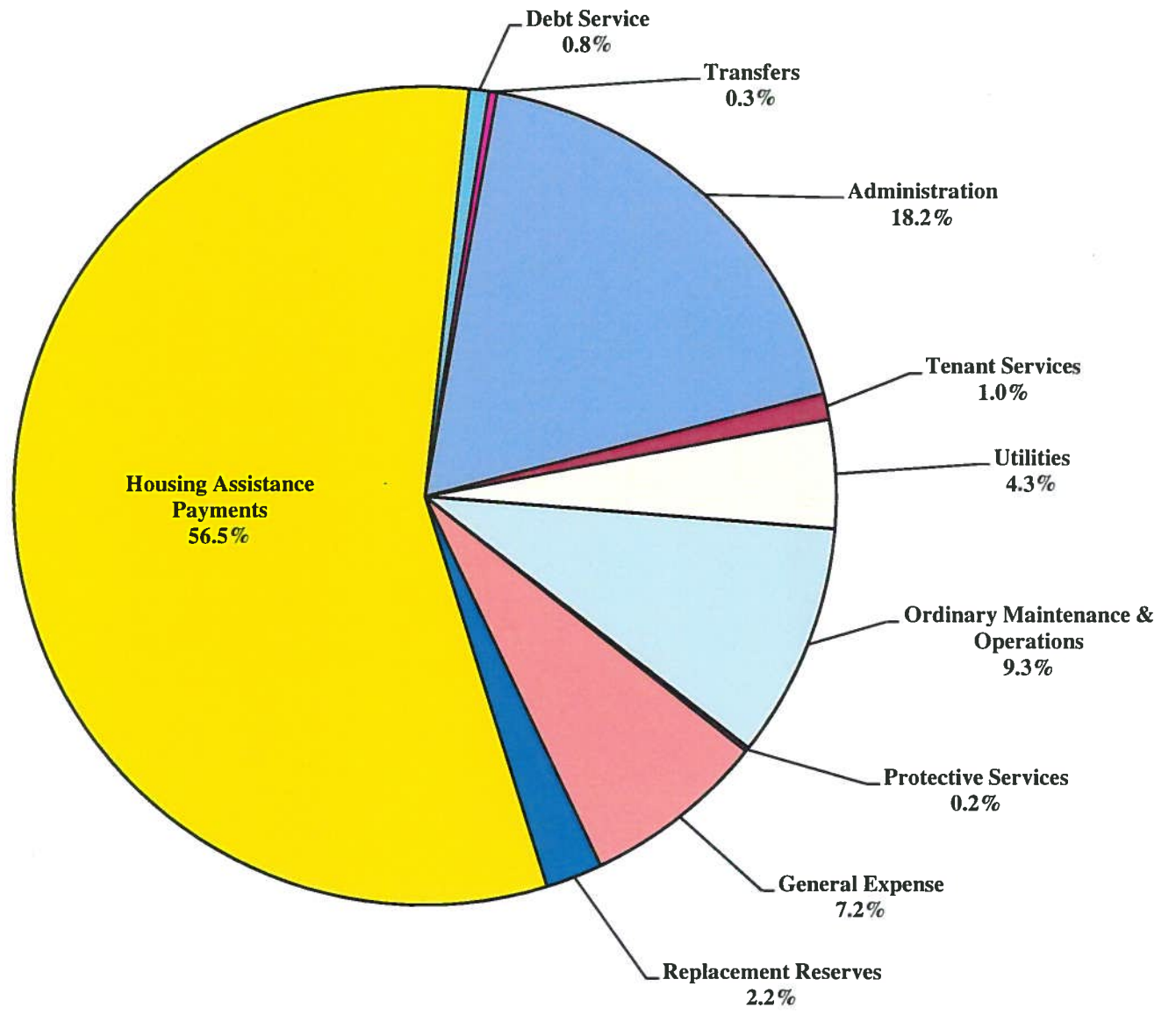
**Alexandria Redevelopment & Housing Authority  
FY 2015 Budget**

**SOURCES OF REVENUE**



**Alexandria Redevelopment & Housing Authority  
FY 2015 Budget**

**USES OF REVENUE**



ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY  
SUMMARY OF CURRENT VS PRIOR YEAR COMBINED BUDGETS  
FOR THE YEAR ENDING DECEMBER 31, 2015

	Central Office	Public Housing AMP 1	Public Housing AMP 3	Public Housing AMP 4	Public Housing AMP 5	Public Housing AMP 6	Public Housing AMP 7	Public Housing AMP 8	Public Housing AMP 9	Public Housing AMP 10	Public Housing AMP 11	Public Housing AMP 12	Old Town Commons (Phase V)	Hopkins Tancil	Quaker Hill	Jefferson Village	Miller Homes	Pendleton Park	Section 8	Mod Rehab	Bond Fund	Proposed FY 2015 Budget	Unaudited FY 2014 Actual	Increase (Decrease)	
<b>Operating Revenues</b>																									
Dwelling Rent	-	512,400	290,400	523,800	21,600	206,400	139,200	64,200	74,400	38,100	28,200	174,000	702,000	1,272,000	1,130,400	1,044,000	297,600	357,400	-	-	-	6,876,100	6,310,251	565,849	
Governmental Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,748,000	1,206,500	-	20,954,500	21,187,296	(232,796)
Local Grants	-	166,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166,300	149,091	17,209
Management/Fee for Service	2,013,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,013,685	1,874,188	139,497
Bookkeeping Fee	98,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,730	88,924	9,806
Asset Management Fee	131,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,400,000	130,000	-	1,810,000	1,822,000	(12,000)
HCVF Management Fee	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135,000	126,878	8,122
HCVF Bookkeeping Fee	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	28,872	(8,872)
Mod Rehab Management Fee	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,810	9,220	590
Mod Rehab Bookkeeping Fee	9,810	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,810	200,000	82,090
Developer Fee & Reserves	282,090	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	282,090	3,081,985	(1,644,928)
Operating Subsidy	-	604,500	1,069,066	475,104	7,100	145,444	134,146	138,900	217,200	69,700	82,200	138,625	-	-	-	-	-	-	-	-	-	-	3,081,985	3,246,913	(164,928)
Investment Income	120	-	-	-	-	-	-	325	425	-	1,000	125	-	20	725	-	-	100	2,220	70	-	5,130	4,235	895	
Transfers/Reserves	-	-	28,325	143,681	25,049	-	48,869	38,395	36,495	52,195	50,220	-	-	-	-	-	-	-	276,630	-	-	699,859	556,842	143,017	
Other Income	232,700	70,650	28,320	17,485	950	7,200	7,135	8,700	8,050	1,720	800	25,900	3,550	26,200	39,950	16,100	6,100	21,850	55,000	-	90,545	668,905	554,696	114,209	
<b>Total Operating Revenue</b>	<b>3,203,755</b>	<b>1,353,850</b>	<b>1,416,111</b>	<b>1,160,070</b>	<b>54,699</b>	<b>359,044</b>	<b>329,350</b>	<b>250,520</b>	<b>336,570</b>	<b>161,715</b>	<b>162,420</b>	<b>338,650</b>	<b>705,550</b>	<b>1,298,220</b>	<b>1,171,075</b>	<b>1,060,100</b>	<b>303,700</b>	<b>379,350</b>	<b>21,481,850</b>	<b>1,336,570</b>	<b>90,545</b>	<b>36,953,714</b>	<b>36,317,850</b>	<b>635,864</b>	
<b>Operating Expenditures</b>																									
Administrative Salaries	1,467,100	103,300	126,200	80,600	4,200	52,100	48,800	25,000	34,600	29,000	29,000	35,300	93,700	91,900	56,400	72,708	15,000	19,400	600,000	54,200	-	3,038,508	2,798,368	240,140	
Legal Expense	38,100	10,000	12,100	5,700	150	900	2,650	8,000	16,500	2,200	900	3,500	4,000	16,000	10,000	8,000	500	800	10,000	-	-	150,000	161,328	(11,328)	
Staff Training	8,300	1,500	1,000	950	25	200	350	200	300	100	100	350	2,000	1,000	500	1,000	500	1,500	2,500	-	10,000	32,375	31,984	391	
Travel	4,200	400	225	350	25	50	125	100	100	25	25	50	500	200	200	500	100	150	2,000	-	-	9,325	7,943	1,382	
Accounting Fees	10,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,500	10,500	10,676	(176)
Auditing	6,700	11,500	11,200	12,900	350	10,500	9,400	8,000	11,500	9,900	10,000	9,500	13,000	2,000	5,000	1,000	1,000	2,500	25,000	2,500	-	163,450	134,550	28,900	
Office Rent	-	-	-	-	-	-	-	-	-	-	-	-	15,000	5,500	36,000	15,000	30,000	-	100,000	-	-	201,500	95,989	105,511	
HOA & Condo Fees	55,000	-	-	143,000	6,500	106,500	-	6,500	-	7,200	7,200	43,200	40,800	-	206,000	-	125,000	-	-	-	-	746,900	611,006	135,894	
Publication/Printing	1,650	175	200	265	50	35	135	120	220	20	70	125	1,000	700	150	700	150	175	600	-	-	6,540	2,169	4,372	
Telephone	22,000	10,000	19,200	16,250	6,200	700	7,800	600	5,100	6,100	5,200	4,300	2,500	5,100	800	5,000	300	4,000	18,000	-	-	139,150	134,037	5,113	
Advertising	350	50	175	150	50	20	50	50	50	25	25	100	500	-	100	2,000	100	100	100	100	-	3,995	715	3,280	
Membership	2,800	650	600	570	25	200	200	125	200	75	75	150	500	400	200	500	100	100	400	-	-	7,870	6,496	1,374	
Admin Meetings	700	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	1,700	207	1,493	
Office Supplies	10,700	1,200	980	1,600	100	150	550	350	450	100	100	250	2,000	5,000	300	600	100	150	11,000	-	-	35,680	26,783	8,897	
Office Equipment & Maintenance	59,100	9,050	5,215	5,345	220	1,800	2,285	1,375	1,900	525	570	1,200	11,000	3,500	2,150	7,000	800	650	105,500	-	-	219,185	134,203	84,982	
Professional Services	104,500	22,000	21,250	19,350	725	6,150	6,525	8,150	13,200	5,600	12,600	14,300	250	9,000	3,500	6,000	1,200	1,900	62,000	-	-	318,200	326,938	(8,738)	
Postage	10,375	2,050	1,760	2,055	160	509	1,185	520	1,020	210	185	620	-	650	525	625	225	350	14,800	-	-	37,824	37,398	426	
Management Expense	-	129,000	128,200	121,400	3,800	36,600	33,900	25,400	33,900	12,670	12,700	33,600	41,200	83,100	42,300	48,600	11,270	27,000	280,000	20,000	-	1,124,640	1,087,423	37,217	
Bookkeeping Expense	-	15,300	15,450	14,300	450	4,700	4,380	3,240	4,320	1,620	1,620	4,000	4,900	9,850	5,400	6,200	1,440	-	135,000	9,810	-	241,980	224,776	17,204	
Asset Management Expense	-	20,400	20,500	19,200	600	6,300	5,820	4,320	5,760	2,160	2,160	5,300	6,500	13,100	7,200	8,300	1,920	-	-	-	-	-	129,540	118,230	11,310
Other Sundry Expenses	3,975	6,075	925	215	35	2,130	4,670	1,670	11,075	6,075	1,020	2,525	1,200	880	3,300	1,300	125	3,875	5,950	-	53,000	110,020	110,625	(605)	
Total Administration	1,806,050	342,650	365,180	444,200	23,665	229,544	128,825	93,720	140,195	83,605	83,550	158,370	241,550	247,880	380,025	185,033	189,830	62,650	1,372,850	86,510	63,000	6,728,882	6,061,843	667,039	
<b>Tenant/Social Services</b>																									
Salaries	-	75,000	41,600	-	-	-	-	-	-	3,000	3,000	3,500	57,000	96,600	-	5,000	-	-	-	-	-	4,000	288,700	242,681	46,019
Rec/Publications	450	3,500	775	700	25	200	3,325	150	200	600	-	300	5,000	53,600	7,500	-	-	2,000	-	-	-	78,325	74,939	3,386	
Resident Advisory Board	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	5,741	259





# ACTION DOCKET



# OTHER BUSINESS





## Alexandria Redevelopment and Housing Authority

**(ARRHA) and Fannie Mae are building a playground!**

*Your help is needed to prepare for this exciting day.*

**On April 30<sup>th</sup>, 2015**, volunteers from ARHHA, Fannie Mae, and the community will build a great new place for kids to play in ONE day! The project is in partnership with KaBOOM!, the national nonprofit dedicated to giving kids the childhood they deserve by bringing play to those who need it most. There was a project kick-off meeting on Tuesday, March 17<sup>th</sup>, with a Children's Design Session @ 4:30 p.m. and an Adults' Planning Meeting @ 5:30 p.m.



*ARRHA kids using Rigamajig play equipment at Design Day 2015. The \$2,000 worth of equipment was also given to ARHHA through a grant from Dr. Pepper/Snapple*

Some may remember our successful KaBOOM! build back in 2012 that was made possible through the financial support of the Washington Capitals. That event was a tremendous success in part due to the assistance of over 200 volunteers who came on board to help build the playground. Fannie Mae, as part of their national "Seven Days to Serve" campaign, will be providing 125 volunteers for this build project worth in excess of \$70,000. Our build site is located at 1400 Princess St. which is ARHHA's Princess Square market rate development (formerly known as Jefferson Village). The build event will run from 7:00 a.m. until 4:00 p.m.

For further information about this build project and how you can help, please contact the ARHHA Project Coordinator, Jason Ellis, [jellis@arha.us](mailto:jellis@arha.us)



## APD Crime Statistics Quality of Life – 3/20/2015

Analysis prepared on 3/18/2015 for Chief of Police Earl  
Cook



### Part 1 Crime Citywide

Crime	2014	2015	Change	%Change
Homicide	1	0	-1	-100.0%
Rape	1	4	3	300.0%
Robbery	28	18	-10	-35.7%
Aggravated Assault	20	25	5	25.0%
Burglary	43	51	8	18.6%
Larceny	397	471	74	18.6%
Motor Vehicle Theft	47	50	3	6.4%
<b>Total</b>	<b>537</b>	<b>619</b>	<b>82</b>	<b>15.3%</b>

#### Notes Regarding Part 1 Crime:

- Part 1 crime for 2015 is 15.3% higher than this time last year, with an increase of 82 incidents.
- Homicides and robberies have shown decreases in 2015.
- Robberies were down 10 incidents or approximately 35.7% in 2015.
- The most significant numerical increase can be seen in larcenies, which are up 74 incidents or approximately 18.6%.

### Nuisance Crime Citywide

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	160	163	3	1.9%
Drug/Narcotic Offenses	143	140	-3	-2.1%
Disorderly Conduct	27	29	2	7.4%
Driving Under the Influence	70	65	-5	-7.1%
Drunkenness	83	57	-26	-31.3%
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	14	4	-10	-71.4%
Liquor Law Violation	59	58	-1	-1.7%
<b>Total</b>	<b>556</b>	<b>516</b>	<b>-40</b>	<b>-7.2%</b>

#### Notes Regarding Nuisance Crime:

- Overall, nuisance crime has decreased by 40 offenses or 7.2% from 2014.
- Drug/Narcotic, prostitution, liquor law violation, driving under the influence, and drunkenness offenses has all shown decreases from this time last year.
- Drunkenness has decreased with a 31.3% or 26 incident reduction from this time last year.

## Part 1 and Nuisance Crime YTD - Cops Areas

James Bland

Crime	2014	2015	Change	%Change
Homicide	0	0	0	0.0%
Rape	0	1	1	N/C
Robbery	1	0	-1	-100.0%
Aggravated Assault	0	0	0	0.0%
Burglary	0	0	0	0.0%
Larceny	5	2	-3	-60.0%
Motor Vehicle Theft	1	1	0	0.0%
<b>Total</b>	<b>7</b>	<b>4</b>	<b>-3</b>	<b>-42.9%</b>

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	2	1	-1	-50.0%
Drug/Narcotic Offenses	1	0	-1	-100.0%
Disorderly Conduct	1	1	0	0.0%
Driving Under the Influence	1	0	-1	-100.0%
Drunkness	1	2	1	100.0%
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	0	0	0	0.0%
Liquor Law Violation	1	0	-1	-100.0%
<b>Total</b>	<b>7</b>	<b>4</b>	<b>-3</b>	<b>-42.9%</b>

Hopkins-Tancil

Crime	2014	2015	Change	%Change
Homicide	0	0	0	0.0%
Rape	0	0	0	0.0%
Robbery	0	0	0	0.0%
Aggravated Assault	0	0	0	0.0%
Burglary	0	0	0	0.0%
Larceny	0	1	1	N/C
Motor Vehicle Theft	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>N/C</b>

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	0	0	0	0.0%
Drug/Narcotic Offenses	0	0	0	0.0%
Disorderly Conduct	0	0	0	0.0%
Driving Under the Influence	0	0	0	0.0%
Drunkness	2	0	-2	-100.0%
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	0	0	0	0.0%
Liquor Law Violation	0	0	0	0.0%
<b>Total</b>	<b>2</b>	<b>0</b>	<b>-2</b>	<b>-100.0%</b>

Inner City

Crime	2014	2015	Change	%Change
Homicide	0	0	0	0.0%
Rape	0	0	0	0.0%
Robbery	0	0	0	0.0%
Aggravated Assault	1	1	0	0.0%
Burglary	0	1	1	N/C
Larceny	6	10	4	66.7%
Motor Vehicle Theft	2	2	0	0.00
<b>Total</b>	<b>9</b>	<b>14</b>	<b>5</b>	<b>55.6%</b>

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	8	3	-5	-62.5%
Drug/Narcotic Offenses	2	2	0	0.0%
Disorderly Conduct	0	1	1	N/C
Driving Under the Influence	2	1	-1	-50.0%
Drunkenness	0	4	4	N/C
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	0	0	0	0.0%
Liquor Law Violation	1	2	1	100.0%
<b>Total</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0.0%</b>

Arlandria (City Manager)

Crime	2014	2015	Change	%Change
Homicide	0	0	0	0.0%
Rape	1	1	0	0.0%
Robbery	4	0	-4	-100.0%
Aggravated Assault	0	0	0	0.0%
Burglary	4	3	-1	-25.0%
Larceny	6	7	1	16.7%
Motor Vehicle Theft	1	1	0	0.0%
<b>Total</b>	<b>16</b>	<b>12</b>	<b>-4</b>	<b>-25.0%</b>

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	1	9	8	800.0%
Drug/Narcotic Offenses	7	3	-4	-57.1%
Disorderly Conduct	5	2	-3	-60.0%
Driving Under the Influence	5	2	-3	-60.0%
Drunkenness	10	3	-7	-70.0%
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	0	0	0	0.0%
Liquor Law Violation	7	11	4	57.1%
<b>Total</b>	<b>35</b>	<b>30</b>	<b>-5</b>	<b>-14.3%</b>

Andrew Adkins

Crime	2014	2015	Change	%Change
Homicide	0	0	0	0.0%
Rape	0	0	0	0.0%
Robbery	1	0	-1	-100.0%
Aggravated Assault	2	0	-2	-100.0%
Burglary	0	0	0	0.0%
Larceny	0	0	0	0.0%
Motor Vehicle Theft	0	0	0	0.0%
<b>Total</b>	<b>3</b>	<b>0</b>	<b>-3</b>	<b>-100.0%</b>

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	0	1	1	N/C
Drug/Narcotic Offenses	0	0	0	0.0%
Disorderly Conduct	1	0	-1	-100.0%
Driving Under the Influence	0	0	0	0.0%
Drunkness	1	0	-1	-100.0%
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	0	0	0	0.0%
Liquor Law Violation	0	1	1	N/C
<b>Total</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0%</b>

Chatham Square

Crime	2014	2015	Change	%Change
Homicide	0	0	0	0.0%
Rape	0	0	0	0.0%
Robbery	0	0	0	0.0%
Aggravated Assault	0	0	0	0.0%
Burglary	0	0	0	0.0%
Larceny	1	0	-1	-100.0%
Motor Vehicle Theft	0	0	0	0.0%
<b>Total</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>-100.0%</b>

Nuisance Crime	2014	2015	Change	%Change
Destruction/Vandalism	0	0	0	0.0%
Drug/Narcotic Offenses	0	0	0	0.0%
Disorderly Conduct	0	0	0	0.0%
Driving Under the Influence	0	0	0	0.0%
Drunkness	0	0	0	0.0%
Gambling Offenses	0	0	0	0.0%
Prostitution Offenses	0	0	0	0.0%
Liquor Law Violation	0	0	0	0.0%
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>



## COPS Summary

- James Bland has shown a decrease in Part I crimes by 42.9% with the only crime showing any statistical increase being rape which is up 1 incident. Nuisance crimes are also down 42.9% compared to this time last year.
- Hopkins-Tancil has had an increase in Part I crimes by one offense. Nuisance crimes decreased significantly by 100% with complete reductions in drunkenness.
- Inner City has seen a high increase in Part I crime (55.6%) due to being up four offenses or 66.7% in larcenies. Nuisance crimes have remained the same with 13 incidents.
- Part 1 crimes in Arlandria have decreased by 25.0% with robberies dropping by four incidents or -100%. The only increase was seen in larcenies (16.7% or one incident). Nuisance crime decreased by 14.3% even with significant increases in destruction/vandalism (+800.0% or eight incidents) and liquor law violations (57.1% or four incidents). Notably, drug/narcotics, disorderly conduct, driving under the influence and drunkenness have all had decreases.
- Andrew Adkins shows a decrease in Part 1 Crimes (-100.0%) with no Part I offenses occurring so far in 2015. Nuisance crimes have remained the same with only two offenses in 2015.
- So far in 2015 there have been zero reported Part I or Nuisance crimes in Chatham Square.

## Current Crime Trends

### Sector 3

**Catalytic Converter Thefts** – There have been at least 23 catalytic converter larcenies in 2015, particularly in Beats 33, 34 and 35. These incidents generally occur in residential parking lots and in the majority of cases Honda Accords were targeted.

## ALEXANDRIA TIMES

### **NBA TRAILBLAZER, ALEXANDRIA LEGEND EARL LLOYD DEAD AT 86**

Community News/Obituaries — 05 March 2015



By Susan Hale Thomas (Photo/Susan Hale Thomas)

Alexandria native Earl Lloyd, who broke professional basketball's color barrier more than 60 years ago, died last Thursday in Crossville, Tenn., at the age of 86.

Lloyd played basketball at Parker-Gray High School. After graduating in 1946, Lloyd attended West Virginia State College where he was a two-time All-American. In 1950, Lloyd was drafted in the 9th round of the NBA draft by the Washington Capitols, making him the first black player in the league.

Melvin Miller, long-time Alexandrian and a commissioner with the Alexandria Redevelopment and Housing Authority, said he first met Earl Lloyd in 1949 as a student at St. Augustine's University in Raleigh, N.C. Lloyd's Yellow Jackets had come to town to play the Falcons.

"Word got around that Lloyd, the 'Moon Fixer' was on campus," Miller said. "And I was eager to meet him."

The Falcons took a pounding that day.

“They killed us,” Miller said.

West Virginia State went on to win the then-Colored Intercollegiate Athletic Association championship that year. Miller didn't forget his encounter with Lloyd.

Years later, Miller and Lloyd routinely ran into each other while attending the Central Intercollegiate Athletic Association basketball tournament and became friends.

When construction of the new T.C. Williams building was underway in the mid-2000s, alumnus and Olympic rower Michael Porterfield contacted Miller and suggested the gymnasium be named after Lloyd.

Miller's job was to convince Lloyd to assent to the honor. Lloyd was reluctant and said his Parker-Gray coach, Louis Johnson, deserved it more. But Miller was persistent and convinced Lloyd that the board would be more likely to approve an alumnus.

Darius Holland, a senior basketball player at T.C. Williams, wore Lloyd's No. 5 jersey. Holland had the opportunity to meet Lloyd at a game between the Titans and West Springfield and said their meeting had a tremendous impact on him.

“He inspired me to wear No. 5, so I wore it every year except for last year because a senior chose No. 5,” Holland said. “I wore No. 5 for football and basketball because of Earl. ... It gives me an extra sense of pride because someone who is legendary put this jersey on.

“Earl told me how hard it was battling racism and segregation and coming to a desegregated school and still have people stereotype him for not being able to make anything out of himself. And then to go and do it, that was a definite accomplishment — [to do it] on his own. It’s motivation because the racism part is gone. The fact that you can accomplish anything given those circumstances is phenomenal.”

Lloyd was a pioneer. Like other black athletes of the time, he was part of an era that began the integration of American professional sports.

Lloyd joined athletes like Bill Willis, the first black to be drafted into All-America Football Conference by the Cleveland Browns in 1945; Jackie Robinson, the first black player in Major League Baseball in 1947; and Althea Gibson, the first black tennis player to compete in what is now the U.S. Open in 1950. These were players that braved and endured racial abuse from fans and players and laid the path toward racial equality in sports.

In advance of the first T.C. Williams Athletic Hall of Fame induction ceremony last December, Lloyd told school officials that despite the disparaging remarks he heard from fans in those early days, he didn’t let it bother him.

“My philosophy was that if they weren’t calling you names, you weren’t doing anything. If they were calling you names, you were hurting them,” Lloyd said.

Lloyd’s first NBA game for the Capitols came against the Rochester Royals on October 31, 1950. Three other black players had been drafted that year — Chuck Cooper of the Boston Celtics, Nat “Sweetwater” Clifton of the

New York Knicks and Hank DeZonie of the Tri-Cities Blackhawks — but Lloyd was the first to play.

On that Halloween evening in Rochester, N.Y. before 2,184 fans, Lloyd led both teams in rebounding with 10, and scored six points. But the Capitols lost the contest 78-70.

Though the game was of historical importance, that night it was considered just another game. Neither the Washington Post nor the Rochester Democrat and Chronicle mentioned Lloyd's performance in their coverage of the game.

Known as "Big Cat," Lloyd had a reputation for being a strong defensive player. At 6-foot-6, Lloyd scored more than 4,600 points in his career and played a total of nine seasons with three different teams — the Capitols, the Syracuse Nationals and the Detroit Pistons. Lloyd missed the 1951-52 seasons after being drafted into the U.S. Army just before the start of the Korean War.

Upon returning from overseas, Lloyd played for Syracuse where he was instrumental in his team making the Eastern Division Championship in 1955. Syracuse played the Fort Wayne Pistons for the national championship and won the series four games to three, making Lloyd the first black player to win an NBA title.

In 1958, Syracuse traded Lloyd to the Detroit Pistons where he played for two years before retiring.

But Lloyd continued to work within the NBA, where he served as a scout for the Pistons. In 1968, he became the first black assistant coach in the

league, again for the Pistons, and in 1971, the team promoted him to be the second black head coach in the NBA.

After leaving basketball, Lloyd worked for Chrysler and became the first black executive for Dodge. For 10 years, he served as an administrator for the Detroit Board of Education. From Chrysler, Lloyd went to work for a car parts company owned by another former Piston, Dave Bing. Lloyd had been Bing's coach while both were with the Pistons.

Lloyd finally received recognition for his accomplishments when he was inducted into the national Naismith Basketball Hall of Fame in 2003. Lloyd also was inducted into the T.C. Williams Hall of Fame last year.

Lloyd was living in Crossville, Tenn. with his wife, Charlita, when he died. The couple has three sons and four grandchildren.

Coming soon...



# OUR NEW NEST

401 WYTHE STREET • ALEXANDRIA, VA 22314

ALEXANDRIA REDEVELOPMENT and HOUSING AUTHORITY

